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Programme budget for the biennium 2016-2017

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Chapter I
Introduction

1. At its 82nd meeting, on 23 December 2015, the General Assembly adopted its resolution 70/247, on questions relating to the proposed programme budget for the biennium 2016-2017; its resolution 70/248 A and B, on special subjects relating to the proposed programme budget for the biennium 2016-2017; and its resolutions 70/249 A-C, on the programme budget for the biennium 2016-2017.

2. In its resolution 70/249 A, the General Assembly adopted budget appropriations totalling $5,401,794,400. In its resolution 70/249 B, it approved estimates of income from staff assessment in the amount of $531,347,800.

3. The programme budget of the United Nations for the biennium 2016-2017 was approved by the General Assembly following its consideration of the Secretary-General's proposed programme budget,[1] the reports of the Advisory Committee on Administrative and Budgetary Questions thereon[2] and the report of the Committee for Programme and Coordination on the work of its fifty-fifth session.[3]

4. During the seventieth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General submitted under the agenda item entitled "Proposed programme budget for the biennium 2016-2017" that contained revised estimates, including those resulting from decisions taken by the Human Rights Council, and statements of programme budget implications on draft resolutions, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget on the basis of the recommendations contained in the relevant reports of the Fifth Committee (A/70/648 and Add.1 and 2).

5. The present document contains detailed schedules of budget appropriations and income estimates for the biennium 2016-2017. Throughout the schedules, the proposed programme budget refers to the documents listed in footnote 1, and changes in the rates of exchange, inflation and other adjustments refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in rates of exchange and inflation" (A/70/603) and the subsequent revisions made by the Fifth Committee (as reflected in General Assembly resolutions 70/247, 70/248 A and B and 70/249 A-C).

6. In paragraph 6 of its resolution 70/247, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II.A of its report.[3]

7. Chapter II of the present document contains a detailed history of the appropriations adopted for the biennium 2016-2017. The first column contains the

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[1] A/70/6 (Introduction), (Sect. 1), (Sect. 2) and Corr.1, (Sect. 3) and Corr.1, (Sect. 4), (Sect. 5) and Corr.1, (Sects. 6 and 7), (Sect. 8) and Corr.1, (Sects. 9-13), (Sect. 14) and Corr.1, (Sects. 15 and 16), (Sect. 17) and Corr.1, (Sect. 18) and Corr.1, (Sects. 19-23), (Sect. 24) and Corr.1, (Sects. 25-27), (Sect. 28) and Corr.1 and 2, (Sect. 29), (Sect. 29A) and Corr.1, (Sect. 29B), (Sect. 29C) and Corr.1, (Sects. 29D and E), (Sect. 29F) and Corr.1, (Sects. 29G and H), (Sects. 30-36) and (Income Sects. 1-3).

[2] *Official Records of the General Assembly, Seventieth Session, Supplement No. 7* (A/70/7), A/70/7/Add.1-6, 8-23, 25, 28, 30, 34, 35 and 39 and A/70/394 and Corr.1.

[3] *Official Records of the General Assembly, Seventieth Session, Supplement No. 16* (A/70/16).

estimates submitted by the Secretary-General in the proposed programme budget and in other estimates submitted in the context of statements of programme budget implications, revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column indicates the amounts appropriated by the Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

Chapter II
Budget appropriations

A. Budget appropriations for the biennium 2016-2017

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 1. Overall policymaking, direction and coordination			
(UNA001-01011) Travel of representatives to the General Assembly			
Proposed programme budget	2 442.3	–	2 442.3
Rates of exchange, inflation and vacancy	(74.0)	–	(74.0)
Subtotal	**2 368.3**	**–**	**2 368.3**
(UNA001-01012) General Assembly President, first year resumed session			
Proposed programme budget	225.3	–	225.3
Rates of exchange, inflation and vacancy	(6.9)	–	(6.9)
Subtotal	**218.4**	**–**	**218.4**
(UNA001-01013) General Assembly President backstopping by the Department for General Assembly and Conference Management			
Proposed programme budget	2 199.8	–	2 199.8
Rates of exchange, inflation and vacancy	(66.6)	(0.1)	(66.7)
Subtotal	**2 133.2**	**(0.1)**	**2 133.1**
(UNA001-01014) General Assembly President, first year regular session, second year resumed session			
Proposed programme budget	336.8	–	336.8
Rates of exchange, inflation and vacancy	(10.5)	0.1	(10.4)
Subtotal	**326.3**	**0.1**	**326.4**
(UNA001-01015) General Assembly President, second year regular session			
Proposed programme budget	113.3	–	113.3
Rates of exchange, inflation and vacancy	(3.7)	0.1	(3.6)
Subtotal	**109.6**	**0.1**	**109.7**
(UNA001-01021) Advisory Committee on Administrative and Budgetary Questions			
Proposed programme budget	8 988.9	(106.0)	8 882.9
Rates of exchange, inflation and vacancy	(229.2)	(104.6)	(333.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Operational arrangements and conditions of service of the Advisory Committee on Administrative and Budgetary Questions	2 593.9	–	2 593.9
Subtotal	**11 352.4**	**(210.6)**	**11 141.8**
(UNA001-01031) Committee on Contributions			
Proposed programme budget	608.8	–	608.8
Rates of exchange, inflation and vacancy	(18.5)	–	(18.5)
Subtotal	**590.3**	**–**	**590.3**
(UNA001-01041) United Nations Board of Auditors (including its secretariat)			
Proposed programme budget	7 259.8	(8.4)	7 251.4
Rates of exchange, inflation and vacancy	(228.7)	(4.3)	(233.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**7 030.7**	**(12.7)**	**7 018.0**
(UNA001-01051) United Nations Joint Staff Pension Fund, including United Nations share of the United Nations Joint Staff Pension Fund secretariat costs			
Proposed programme budget	14 112.0	–	14 112.0
Rates of exchange, inflation and vacancy	(427.4)	419.1	(8.3)
Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board	493.6	(247.6)	246.0
Subtotal	**14 178.2**	**171.5**	**14 349.7**
(UNA001-01061) Travel of representatives to session of the Committee for Programme and Coordination			
Proposed programme budget	802.0	–	802.0
Rates of exchange, inflation and vacancy	(24.4)	–	(24.4)
Subtotal	**777.6**	**–**	**777.6**
(UNA001-02011) Secretary-General			
Proposed programme budget	2 515.0	(34.6)	2 480.4
Rates of exchange, inflation and vacancy	(74.6)	–	(74.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**2 440.2**	**(34.6)**	**2 405.6**
(UNA001-02021) Executive Office of the Secretary-General			
Proposed programme budget	15 602.2	(81.3)	15 520.9
Rates of exchange, inflation and vacancy	(506.1)	(50.6)	(556.7)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.5)	–	(4.5)
Subtotal	**15 091.6**	**(131.9)**	**14 959.7**
(UNA001-02022) Office of External Relations			
Proposed programme budget	1 547.4	(2.4)	1 545.0
Rates of exchange, inflation and vacancy	(35.4)	(9.3)	(44.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 511.6**	**(11.7)**	**1 499.9**
(UNA001-02023) Deputy Secretary-General			
Proposed programme budget	5 302.8	–	5 302.8
Rates of exchange, inflation and vacancy	(100.4)	(37.5)	(137.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**5 200.8**	**(37.5)**	**5 163.3**
(UNA001-02024) Strategic Planning Unit			
Proposed programme budget	1 621.9	–	1 621.9
Rates of exchange, inflation and vacancy	(35.1)	(10.8)	(45.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 586.4**	**(10.8)**	**1 575.6**
(UNA001-02027) Office of the Ombudsman			
Proposed programme budget	4 538.7	(70.7)	4 468.0
Rates of exchange, inflation and vacancy	(83.8)	(30.8)	(114.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**4 453.7**	**(101.5)**	**4 352.2**
(UNA001-02028) Office of the Special Representative of the Secretary-General on Children and Armed Conflict			
Proposed programme budget	3 776.0	(19.7)	3 756.3
Rates of exchange, inflation and vacancy	(79.6)	(23.0)	(102.6)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 695.4**	**(42.7)**	**3 652.7**
(UNA001-02029) Rule of Law Unit			
Proposed programme budget	2 185.7	(1.2)	2 184.5
Rates of exchange, inflation and vacancy	(32.7)	(17.8)	(50.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 152.4**	**(19.0)**	**2 133.4**
(UNA001-02030) Office of the Special Representative of the Secretary-General on Sexual Violence in Conflict			
Proposed programme budget	3 389.9	(18.0)	3 371.9
Rates of exchange, inflation and vacancy	(63.2)	(22.5)	(85.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**3 325.9**	**(40.5)**	**3 285.4**
(UNA001-02031) Office of the Director-General, United Nations Office at Geneva			
Proposed programme budget	6 453.1	(6.5)	6 446.6
Rates of exchange, inflation and vacancy	(432.5)	(28.4)	(460.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**6 018.8**	**(34.9)**	**5 983.9**
(UNA001-02032) Office of the Special Representative of the Secretary-General on Violence against Children			
Proposed programme budget	5 014.9	(76.6)	4 938.3
Rates of exchange, inflation and vacancy	(105.3)	(26.7)	(132.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**4 908.6**	**(103.3)**	**4 805.3**
(UNA001-02041) Office of the Director-General, United Nations Office at Vienna			
Proposed programme budget	2 512.9	(4.1)	2 508.8
Rates of exchange, inflation and vacancy	(305.1)	(8.0)	(313.1)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**2 207.4**	**(12.1)**	**2 195.3**
(UNA001-02051) Office of the Director-General, United Nations Office at Nairobi			
Proposed programme budget	2 212.7	(4.0)	2 208.7
Rates of exchange, inflation and vacancy	(232.7)	(13.8)	(246.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 979.4**	**(17.8)**	**1 961.6**
(UNA001-02401) Ethics Office			
Proposed programme budget	3 741.8	(63.3)	3 678.5
Rates of exchange, inflation and vacancy	(81.5)	(18.9)	(100.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**3 659.5**	**(82.2)**	**3 577.3**
(UNA001-02500) Office of the Ombudsman, Geneva			
Proposed programme budget	741.0	–	741.0
Rates of exchange, inflation and vacancy	(50.3)	(3.1)	(53.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**690.5**	**(3.1)**	**687.4**
(UNA001-02501) Office of the Ombudsman, Vienna			
Proposed programme budget	608.0	–	608.0
Rates of exchange, inflation and vacancy	(88.9)	(2.6)	(91.5)
Subtotal	**519.1**	**(2.6)**	**516.5**
(UNA001-02502) Office of the Ombudsman, Nairobi			
Proposed programme budget	529.3	–	529.3
Rates of exchange, inflation and vacancy	(59.5)	(2.9)	(62.4)
Subtotal	**469.8**	**(2.9)**	**466.9**
(UNA001-02504) Office of the Ombudsman, Bangkok			
Proposed programme budget	537.9	–	537.9
Rates of exchange, inflation and vacancy	(49.5)	(2.9)	(52.4)
Subtotal	**488.4**	**(2.9)**	**485.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02506) Office of the Ombudsman, Santiago			
Proposed programme budget	508.8	–	508.8
Rates of exchange, inflation and vacancy	(46.0)	(2.8)	(48.8)
Subtotal	**462.8**	**(2.8)**	**460.0**
(UNA001-02507) Office of Administration of Justice, New York			
Proposed programme budget	9 773.4	(42.8)	9 730.6
Rates of exchange, inflation and vacancy	(223.8)	(32.7)	(256.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**9 548.0**	**(75.5)**	**9 472.5**
(UNA001-02508) Office of Administration of Justice, Geneva			
Proposed programme budget	3 012.5	(14.6)	2 997.9
Rates of exchange, inflation and vacancy	(233.5)	(8.8)	(242.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**2 778.6**	**(23.4)**	**2 755.2**
(UNA001-02509) Office of Administration of Justice, Nairobi			
Proposed programme budget	2 571.1	(12.0)	2 559.1
Rates of exchange, inflation and vacancy	(307.6)	(8.1)	(315.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**2 263.1**	**(20.1)**	**2 243.0**
(UNA001-02510) Office of Staff Legal Assistance, New York			
Proposed programme budget	1 563.5	(0.6)	1 562.9
Rates of exchange, inflation and vacancy	(46.0)	(7.1)	(53.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 517.1**	**(7.7)**	**1 509.4**
(UNA001-02511) Office of Staff Legal Assistance, Geneva			
Proposed programme budget	335.6	–	335.6
Rates of exchange, inflation and vacancy	(17.4)	(3.0)	(20.4)
Subtotal	**318.2**	**(3.0)**	**315.2**
(UNA001-02513) Office of Staff Legal Assistance, Nairobi			
Proposed programme budget	313.4	–	313.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(30.8)	(2.6)	(33.4)
Subtotal	**282.6**	**(2.6)**	**280.0**
(UNA001-02514) Office of Staff Legal Assistance, Addis Ababa			
Proposed programme budget	311.5	–	311.5
Rates of exchange, inflation and vacancy	(8.3)	(2.8)	(11.1)
Subtotal	**303.2**	**(2.8)**	**300.4**
(UNA001-02516) Office of Staff Legal Assistance, Beirut			
Proposed programme budget	308.0	–	308.0
Rates of exchange, inflation and vacancy	(4.0)	(2.8)	(6.8)
Subtotal	**304.0**	**(2.8)**	**301.2**
(UNA001-02520) Independent Audit Advisory Committee			
Proposed programme budget	1 089.7	(4.9)	1 084.8
Rates of exchange, inflation and vacancy	(30.8)	(3.5)	(34.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 058.7**	**(8.4)**	**1 050.3**
Total, section 1	**118 320.8**	**(892.8)**	**117 428.0**

Section 2. General Assembly and Economic and Social Council affairs and conference management

(UNA002-01011) Sessions of the General Assembly			
Proposed programme budget	351.9	(14.8)	337.1
Rates of exchange, inflation and vacancy	(10.5)	–	(10.5)
Subtotal	**341.4**	**(14.8)**	**326.6**
(UNA002-01021) Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples			
Proposed programme budget	478.9	(5.2)	473.7
Rates of exchange, inflation and vacancy	(15.0)	(3.3)	(18.3)
Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples	145.0	(30.7)	114.3
Subtotal	**608.9**	**(39.2)**	**569.7**
(UNA002-02011) Office of the Under-Secretary-General for General Assembly and Conference Management			
Proposed programme budget	3 268.1	(2.2)	3 265.9
Rates of exchange, inflation and vacancy	(71.8)	(20.9)	(92.7)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 195.3**	**(23.1)**	**3 172.2**
(UNA002-02021) Protocol and Liaison Service			
Proposed programme budget	3 384.5	(4.8)	3 379.7
Rates of exchange, inflation and vacancy	(109.8)	(12.3)	(122.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 273.7**	**(17.1)**	**3 256.6**
(UNA002-03101) Central planning resource management			
Proposed programme budget	25 530.5	(1 239.0)	24 291.5
Rates of exchange, inflation and vacancy	(773.4)	(48.1)	(821.5)
Developments in the field of information and telecommunications in the context of international security	2 333.1	(1 935.6)	397.5
Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples	124.0	–	124.0
Organization of the 2016 high-level meeting on HIV/AIDS	118.2	(118.2)	–
Programme budget implications: Open-ended Working Group on the Fourth Special Session of the General Assembly Devoted to Disarmament	392.9	–	392.9
Persons with albinism	50.9	(50.9)	–
Revised estimates resulting from the decisions contained in General Assembly resolution 69/292, entitled "Development of an international legally binding instrument under the United Nations Convention on the Law of the Sea on the conservation and sustainable use of marine biological diversity of areas beyond national jurisdiction"	670.0	–	670.0
Rights of indigenous peoples	50.9	(50.9)	–
Situation of human rights in the Syrian Arab Republic	50.9	(50.9)	–
Subtotal	**28 548.0**	**(3 493.6)**	**25 054.4**
(UNA002-03102) Meetings Management Section, Headquarters			
Proposed programme budget	3 719.7	–	3 719.7
Rates of exchange, inflation and vacancy	(150.5)	(6.7)	(157.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 568.0**	**(6.7)**	**3 561.3**
(UNA002-03103) Documents Control Unit, Headquarters			
Proposed programme budget	3 288.3	–	3 288.3
Rates of exchange, inflation and vacancy	(155.7)	(0.3)	(156.0)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 131.6**	**(0.3)**	**3 131.3**
(UNA002-03105) Documents Planning Unit			
Proposed programme budget	1 523.9	–	1 523.9
Rates of exchange, inflation and vacancy	(56.2)	(4.3)	(60.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 467.3**	**(4.3)**	**1 463.0**
(UNA002-03108) Monitoring, Evaluation, Risk Management and Statistical Verification Unit			
Proposed programme budget	1 357.7	–	1 357.7
Rates of exchange, inflation and vacancy	(52.5)	(3.0)	(55.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 304.8**	**(3.0)**	**1 301.8**
(UNA002-03109) Meetings Servicing Unit			
Proposed programme budget	6 193.4	–	6 193.4
Rates of exchange, inflation and vacancy	(378.1)	21.0	(357.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.0)	–	(2.0)
Subtotal	**5 813.3**	**21.0**	**5 834.3**
(UNA002-03112) Central Planning and Coordination Division			
Proposed programme budget	687.3	–	687.3
Rates of exchange, inflation and vacancy	(16.2)	(4.2)	(20.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**670.9**	**(4.2)**	**666.7**
(UNA002-03120) Office of the Director, Meetings and Publishing Division			
Proposed programme budget	859.9	–	859.9
Rates of exchange, inflation and vacancy	(27.6)	(3.4)	(31.0)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**832.1**	**(3.4)**	**828.7**
(UNA002-03121) Interpretation Service, Headquarters			
Proposed programme budget	47 871.9	–	47 871.9
Rates of exchange, inflation and vacancy	(528.6)	(445.7)	(974.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(16.7)	–	(16.7)
Subtotal	**47 326.6**	**(445.7)**	**46 880.9**
(UNA002-03122) Verbatim Reporting Service, Headquarters			
Proposed programme budget	17 864.2	–	17 864.2
Rates of exchange, inflation and vacancy	(221.0)	(158.5)	(379.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(6.0)	–	(6.0)
Subtotal	**17 637.2**	**(158.5)**	**17 478.7**
(UNA002-03125) Reproduction Unit, Headquarters			
Proposed programme budget	4 684.4	(25.4)	4 659.0
Rates of exchange, inflation and vacancy	(180.5)	(1.9)	(182.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**4 503.1**	**(27.3)**	**4 475.8**
(UNA002-03126) Copy Preparation and Proofreading Section, Headquarters			
Proposed programme budget	5 212.0	–	5 212.0
Rates of exchange, inflation and vacancy	(121.2)	(31.6)	(152.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**5 089.2**	**(31.6)**	**5 057.6**
(UNA002-03127) Distribution Unit, Headquarters			
Proposed programme budget	5 218.9	–	5 218.9
Rates of exchange, inflation and vacancy	(321.6)	18.8	(302.8)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**4 895.7**	**18.8**	**4 914.5**
(UNA002-03129) Desktop Publishing Unit, Headquarters			
Proposed programme budget	5 520.8	–	5 520.8
Rates of exchange, inflation and vacancy	(347.7)	21.4	(326.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**5 171.3**	**21.4**	**5 192.7**
(UNA002-03140) Office of the Director, Documentation Division			
Proposed programme budget	1 052.6	–	1 052.6
Rates of exchange, inflation and vacancy	(20.0)	(7.6)	(27.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 032.4**	**(7.6)**	**1 024.8**
(UNA002-03141) Arabic Translation Service, Headquarters			
Proposed programme budget	23 439.0	(365.3)	23 073.7
Rates of exchange, inflation and vacancy	(285.7)	(205.8)	(491.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(8.1)	–	(8.1)
Subtotal	**23 145.2**	**(571.1)**	**22 574.1**
(UNA002-03142) Chinese Translation Service, Headquarters			
Proposed programme budget	23 844.1	–	23 844.1
Rates of exchange, inflation and vacancy	(282.1)	(216.0)	(498.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(8.3)	–	(8.3)
Subtotal	**23 553.7**	**(216.0)**	**23 337.7**
(UNA002-03143) English Translation Service, Headquarters			
Proposed programme budget	9 937.2	–	9 937.2
Rates of exchange, inflation and vacancy	(129.6)	(87.3)	(216.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.4)	–	(3.4)
Subtotal	**9 804.2**	**(87.3)**	**9 716.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03144) French Translation Service, Headquarters			
Proposed programme budget	22 922.4	–	22 922.4
Rates of exchange, inflation and vacancy	(272.1)	(207.7)	(479.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(7.9)	–	(7.9)
Subtotal	**22 642.4**	**(207.7)**	**22 434.7**
(UNA002-03145) Russian Translation Service, Headquarters			
Proposed programme budget	21 361.7	–	21 361.7
Rates of exchange, inflation and vacancy	(268.3)	(189.2)	(457.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(7.3)	–	(7.3)
Subtotal	**21 086.1**	**(189.2)**	**20 896.9**
(UNA002-03146) Spanish Translation Service, Headquarters			
Proposed programme budget	21 462.4	(365.3)	21 097.1
Rates of exchange, inflation and vacancy	(253.4)	(190.4)	(443.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(7.5)	–	(7.5)
Subtotal	**21 201.5**	**(555.7)**	**20 645.8**
(UNA002-03147) Contractual Translation Unit, Headquarters			
Proposed programme budget	13 292.8	–	13 292.8
Rates of exchange, inflation and vacancy	(449.6)	0.9	(448.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**12 842.4**	**0.9**	**12 843.3**
(UNA002-03148) Translation and Editorial Support Section, Headquarters			
Proposed programme budget	29 557.9	–	29 557.9
Rates of exchange, inflation and vacancy	(1 821.3)	104.7	(1 716.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(10.3)	–	(10.3)
Subtotal	**27 726.3**	**104.7**	**27 831.0**
(UNA002-03149) Editing Section, Headquarters			
Proposed programme budget	9 961.3	–	9 961.3
Rates of exchange, inflation and vacancy	(165.6)	(77.9)	(243.5)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.4)	–	(3.4)
Subtotal	**9 792.3**	**(77.9)**	**9 714.4**
(UNA002-03170) Office of the Director, General Assembly and Economic and Social Council Affairs Division			
Proposed programme budget	687.3	–	687.3
Rates of exchange, inflation and vacancy	(16.2)	(4.2)	(20.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**670.9**	**(4.2)**	**666.7**
(UNA002-03171) General Assembly Affairs Branch			
Proposed programme budget	3 559.8	(0.2)	3 559.6
Rates of exchange, inflation and vacancy	(98.0)	(18.2)	(116.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 460.6**	**(18.4)**	**3 442.2**
(UNA002-03172) Disarmament and Peace Affairs Branch			
Proposed programme budget	3 876.4	–	3 876.4
Rates of exchange, inflation and vacancy	(98.9)	(21.9)	(120.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 776.3**	**(21.9)**	**3 754.4**
(UNA002-03173) Economic and Social Council Affairs Branch			
Proposed programme budget	4 093.8	(2.1)	4 091.7
Rates of exchange, inflation and vacancy	(135.3)	(15.1)	(150.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 957.3**	**(17.2)**	**3 940.1**
(UNA002-03201) Office of the Director, Conference Services Division, Geneva			
Proposed programme budget	24 877.6	(850.4)	24 027.2
Rates of exchange, inflation and vacancy	(2 289.4)	(353.7)	(2 643.1)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	3 354.6	–	3 354.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Developments in the field of information and telecommunications in the context of international security	168.0	–	168.0
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**26 109.5**	**(1 204.1)**	**24 905.4**
(UNA002-03202) Chief, Central Planning and Coordination			
Proposed programme budget	1 379.5	–	1 379.5
Rates of exchange, inflation and vacancy	(112.2)	(1.3)	(113.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 266.9**	**(1.3)**	**1 265.6**
(UNA002-03203) Meetings, Planning and Servicing Section, Geneva			
Proposed programme budget	7 691.9	–	7 691.9
Rates of exchange, inflation and vacancy	(692.6)	11.7	(680.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.2)	–	(2.2)
Subtotal	**6 997.1**	**11.7**	**7 008.8**
(UNA002-03204) Documentation Control and Production Statistics, Geneva			
Proposed programme budget	5 438.8	–	5 438.8
Rates of exchange, inflation and vacancy	(483.2)	6.7	(476.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.5)	–	(1.5)
Subtotal	**4 954.1**	**6.7**	**4 960.8**
(UNA002-03206) Monitoring, Evaluation, Risk Management and Statistical Verification Unit			
Proposed programme budget	2 707.7	–	2 707.7
Rates of exchange, inflation and vacancy	(218.2)	(3.0)	(221.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.7)	–	(0.7)
Subtotal	**2 488.8**	**(3.0)**	**2 485.8**
(UNA002-03220) Interpretation Service, Geneva			
Proposed programme budget	42 198.7	–	42 198.7
Rates of exchange, inflation and vacancy	(2 149.8)	(370.1)	(2 519.9)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(12.5)	–	(12.5)
Subtotal	**40 036.4**	**(370.1)**	**39 666.3**
(UNA002-03221) Text-Processing Services, Geneva			
Proposed programme budget	25 136.4	–	25 136.4
Rates of exchange, inflation and vacancy	(2 514.6)	104.2	(2 410.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(7.3)	–	(7.3)
Subtotal	**22 614.5**	**104.2**	**22 718.7**
(UNA002-03222) Office of the Chief, Publishing Service, Geneva			
Proposed programme budget	1 379.5	–	1 379.5
Rates of exchange, inflation and vacancy	(112.2)	(1.3)	(113.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 266.9**	**(1.3)**	**1 265.6**
(UNA002-03223) Reproduction Section, Geneva			
Proposed programme budget	12 336.2	(23.4)	12 312.8
Rates of exchange, inflation and vacancy	(1 176.2)	(107.7)	(1 283.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.1)	–	(3.1)
Subtotal	**11 156.9**	**(131.1)**	**11 025.8**
(UNA002-03225) Distribution Section, Geneva			
Proposed programme budget	6 305.1	(8.9)	6 296.2
Rates of exchange, inflation and vacancy	(589.6)	15.0	(574.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.7)	–	(1.7)
Subtotal	**5 713.8**	**6.1**	**5 719.9**
(UNA002-03240) Office of the Chief, Languages Service, Geneva			
Proposed programme budget	6 411.9	–	6 411.9
Rates of exchange, inflation and vacancy	(550.2)	2.3	(547.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**5 859.9**	**2.3**	**5 862.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03241) Arabic Translation Service, Geneva			
Proposed programme budget	8 847.0	–	8 847.0
Rates of exchange, inflation and vacancy	(447.8)	(78.9)	(526.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.6)	–	(2.6)
Subtotal	**8 396.6**	**(78.9)**	**8 317.7**
(UNA002-03242) Chinese Translation Service, Geneva			
Proposed programme budget	8 194.2	–	8 194.2
Rates of exchange, inflation and vacancy	(415.0)	(72.9)	(487.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**7 776.8**	**(72.9)**	**7 703.9**
(UNA002-03243) English Translation Service, Geneva			
Proposed programme budget	9 241.4	–	9 241.4
Rates of exchange, inflation and vacancy	(466.8)	(721.1)	(1 187.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.7)	–	(2.7)
Subtotal	**8 771.9**	**(721.1)**	**8 050.8**
(UNA002-03244) French Translation Service, Geneva			
Proposed programme budget	14 415.8	–	14 415.8
Rates of exchange, inflation and vacancy	(721.0)	(131.0)	(852.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.3)	–	(4.3)
Subtotal	**13 690.5**	**(131.0)**	**13 559.5**
(UNA002-03245) Russian Translation Service, Geneva			
Proposed programme budget	13 899.0	–	13 899.0
Rates of exchange, inflation and vacancy	(693.4)	(126.6)	(820.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.1)	–	(4.1)
Subtotal	**13 201.5**	**(126.6)**	**13 074.9**
(UNA002-03246) Spanish Translation Service, Geneva			
Proposed programme budget	10 026.6	–	10 026.6
Rates of exchange, inflation and vacancy	(505.4)	(89.8)	(595.2)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.9)	–	(2.9)
Subtotal	**9 518.3**	**(89.8)**	**9 428.5**
(UNA002-03247) Contractual Translation Unit, Geneva			
Proposed programme budget	12 203.5	–	12 203.5
Rates of exchange, inflation and vacancy	(1 168.1)	3.9	(1 164.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**11 034.8**	**3.9**	**11 038.7**
(UNA002-03248) Terminology and reference, Geneva			
Proposed programme budget	7 871.4	–	7 871.4
Rates of exchange, inflation and vacancy	(665.6)	–	(665.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.3)	–	(2.3)
Subtotal	**7 203.5**	–	**7 203.5**
(UNA002-03249) Official Records Editing Section, Geneva			
Proposed programme budget	10 711.1	–	10 711.1
Rates of exchange, inflation and vacancy	(702.8)	(54.1)	(756.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.1)	–	(3.1)
Subtotal	**10 005.2**	**(54.1)**	**9 951.1**
(UNA002-03305) Conference Services, Vienna (net budget)			
Proposed programme budget	46 701.5	–	46 701.5
Rates of exchange, inflation and vacancy	(7 845.0)	–	(7 845.0)
Subtotal	**38 856.5**	–	**38 856.5**
(UNA002-03701) Office of the Chief, Conference Services, Nairobi			
Proposed programme budget	5 128.8	(100.2)	5 028.6
Rates of exchange, inflation and vacancy	(410.5)	(15.8)	(426.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**4 717.5**	**(116.0)**	**4 601.5**
(UNA002-03702) Translation Service, Nairobi			
Proposed programme budget	8 639.0	(665.5)	7 973.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(785.5)	(60.8)	(846.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.2)	–	(3.2)
Subtotal	**7 850.3**	**(726.3)**	**7 124.0**
(UNA002-03703) Interpretation Service, Nairobi			
Proposed programme budget	7 385.6	–	7 385.6
Rates of exchange, inflation and vacancy	(706.3)	(60.2)	(766.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.8)	–	(2.8)
Subtotal	**6 676.5**	**(60.2)**	**6 616.3**
(UNA002-09012) Executive Office			
Proposed programme budget	4 798.6	(5.9)	4 792.7
Rates of exchange, inflation and vacancy	(192.1)	(8.8)	(200.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.5)	–	(1.5)
Subtotal	**4 605.0**	**(14.7)**	**4 590.3**
(UNA002-09013) Information and Communications Technology Section, New York			
Proposed programme budget	16 311.6	(105.2)	16 206.4
Rates of exchange, inflation and vacancy	(652.3)	14.9	(637.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**15 657.5**	**(90.3)**	**15 567.2**
(UNA002-09015) Information Technology Unit, Geneva			
Proposed programme budget	7 085.3	(53.3)	7 032.0
Rates of exchange, inflation and vacancy	(653.3)	6.3	(647.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**6 430.7**	**(47.0)**	**6 383.7**
(UNA002-09016) Information Technology Unit, Vienna (net budget)			
Proposed programme budget	2 470.4	–	2 470.4
Rates of exchange, inflation and vacancy	(414.9)	–	(414.9)
Subtotal	**2 055.5**	–	**2 055.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-09017) Information Technology Unit, Nairobi			
Proposed programme budget	1 330.7	(43.1)	1 287.6
Rates of exchange, inflation and vacancy	(161.1)	(2.6)	(163.7)
Subtotal	**1 169.6**	**(45.7)**	**1 123.9**
Total, section 2	**628 153.0**	**(10 030.8)**	**618 122.2**
Section 3. Political affairs			
(UNA003-01011) Security Council			
Proposed programme budget	224.8	–	224.8
Rates of exchange, inflation and vacancy	(6.8)	–	(6.8)
Subtotal	**218.0**	**–**	**218.0**
(UNA003-01021) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
Proposed programme budget	75.7	–	75.7
Rates of exchange, inflation and vacancy	(2.2)	–	(2.2)
Subtotal	**73.5**	**–**	**73.5**
(UNA003-02011) Office of the Under-Secretary-General for Political Affairs			
Proposed programme budget	3 344.4	(9.4)	3 335.0
Rates of exchange, inflation and vacancy	(85.2)	(17.9)	(103.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 258.2**	**(27.3)**	**3 230.9**
(UNA003-02021) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	1 917.6	(3.7)	1 913.9
Rates of exchange, inflation and vacancy	(49.8)	(10.3)	(60.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 867.2**	**(14.0)**	**1 853.2**
(UNA003-02031) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	2 281.3	(3.6)	2 277.7
Rates of exchange, inflation and vacancy	(53.7)	(13.7)	(67.4)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 227.0**	**(17.3)**	**2 209.7**
(UNA003-02041) United Nations Office to the African Union			
Proposed programme budget	2 042.5	(1.8)	2 040.7
Rates of exchange, inflation and vacancy	(61.2)	(17.0)	(78.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 980.7**	**(18.8)**	**1 961.9**
(UNA003-03101) Preventive diplomacy and peacemaking			
Proposed programme budget	33 388.3	(47.9)	33 340.4
Rates of exchange, inflation and vacancy	(617.9)	(245.2)	(863.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(11.4)	–	(11.4)
Subtotal	**32 759.0**	**(293.1)**	**32 465.9**
(UNA003-03102) Mediation Support Office			
Proposed programme budget	7 294.2	(3.8)	7 290.4
Rates of exchange, inflation and vacancy	(122.7)	(56.4)	(179.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**7 169.1**	**(60.2)**	**7 108.9**
(UNA003-03103) Counter-Terrorism Implementation Task Force Office			
Proposed programme budget	2 136.4	(8.6)	2 127.8
Rates of exchange, inflation and vacancy	(44.2)	(13.9)	(58.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 091.6**	**(22.5)**	**2 069.1**
(UNA003-03104) Support for the Standing Advisory Committee on Security Questions in Central Africa			
Proposed programme budget	339.4	–	339.4
Rates of exchange, inflation and vacancy	(10.2)	–	(10.2)
Subtotal	**329.2**	**–**	**329.2**
(UNA003-03201) Electoral Assistance Unit			
Proposed programme budget	7 731.6	(33.3)	7 698.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(152.0)	(53.5)	(205.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**7 577.2**	**(86.8)**	**7 490.4**
(UNA003-03301) Security Council Affairs Division			
Proposed programme budget	13 512.0	(17.6)	13 494.4
Rates of exchange, inflation and vacancy	(348.1)	(74.5)	(422.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.4)	–	(4.4)
Subtotal	**13 159.5**	**(92.1)**	**13 067.4**
(UNA003-03302) Counter-Terrorism Committee			
Proposed programme budget	600.0	–	600.0
Rates of exchange, inflation and vacancy	(15.6)	(3.5)	(19.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**584.2**	**(3.5)**	**580.7**
(UNA003-03401) Decolonization Unit			
Proposed programme budget	1 613.7	7.9	1 621.6
Rates of exchange, inflation and vacancy	(34.8)	(10.8)	(45.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 578.5**	**(2.9)**	**1 575.6**
(UNA003-03501) Division for Palestinian Rights			
Proposed programme budget	5 946.7	(3.9)	5 942.8
Rates of exchange, inflation and vacancy	(154.5)	(28.5)	(183.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.4)	–	(1.4)
Subtotal	**5 790.8**	**(32.4)**	**5 758.4**
(UNA003-04903) Office of the United Nations Special Coordinator for the Middle East Peace Process			
Proposed programme budget	12 778.7	(69.7)	12 709.0
Rates of exchange, inflation and vacancy	(369.4)	(53.2)	(422.6)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.1)	–	(4.1)
Subtotal	**12 405.2**	**(122.9)**	**12 282.3**
(UNA003-04102) Funding for special political missions			
Proposed programme budget	1 124 400.0	–	1 124 400.0
Subtotal	**1 124 400.0**	**–**	**1 124 400.0**
(UNA003-04904) UNSCO Safety and Security Section			
Proposed programme budget	5 338.8	(565.0)	4 773.8
Rates of exchange, inflation and vacancy	(233.1)	18.6	(214.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**5 103.9**	**(546.4)**	**4 557.5**
(UNA003-04189) Register of Damage			
Proposed programme budget	6 076.8	(27.8)	6 049.0
Rates of exchange, inflation and vacancy	(875.4)	(21.4)	(896.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.5)	–	(1.5)
Subtotal	**5 199.9**	**(49.2)**	**5 150.7**
(UNA003-04870) Peacebuilding Support Office			
Proposed programme budget	6 100.3	(14.4)	6 085.9
Rates of exchange, inflation and vacancy	(108.8)	(42.2)	(151.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**5 989.9**	**(56.6)**	**5 933.3**
(UNA003-09011) Executive Office			
Proposed programme budget	6 824.2	(91.1)	6 733.1
Rates of exchange, inflation and vacancy	(240.5)	(4.6)	(245.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**6 582.7**	**(95.7)**	**6 487.0**
Total, section 3	**1 240 345.3**	**(1 541.7)**	**1 238 803.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 4. Disarmament			
(UNA004-01011) Conference on Disarmament			
Proposed programme budget	36.1	(1.6)	34.5
Rates of exchange, inflation and vacancy	(1.1)	–	(1.1)
Subtotal	**35.0**	**(1.6)**	**33.4**
(UNA004-02101) Executive direction and management			
Proposed programme budget	4 247.2	(22.1)	4 225.1
Rates of exchange, inflation and vacancy	(84.1)	(29.4)	(113.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**4 161.9**	**(51.5)**	**4 110.4**
(UNA004-03104) Disarmament affairs, Geneva			
Proposed programme budget	3 176.1	(3.4)	3 172.7
Rates of exchange, inflation and vacancy	(220.3)	(13.7)	(234.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.7)	–	(0.7)
Subtotal	**2 955.1**	**(17.1)**	**2 938.0**
(UNA004-03105) Fellowship programme			
Proposed programme budget	1 464.9	–	1 464.9
Rates of exchange, inflation and vacancy	(44.5)	–	(44.5)
Subtotal	**1 420.4**	**–**	**1 420.4**
(UNA004-03106) Weapons of mass destruction			
Proposed programme budget	2 528.1	(2.6)	2 525.5
Rates of exchange, inflation and vacancy	(51.6)	(16.0)	(67.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 475.9**	**(18.6)**	**2 457.3**
(UNA004-03107) Conventional arms			
Proposed programme budget	3 642.6	(13.5)	3 629.1
Rates of exchange, inflation and vacancy	(81.7)	(17.9)	(99.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**3 560.1**	**(31.4)**	**3 528.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA004-03108) Information and Outreach Branch			
Proposed programme budget	3 348.0	(10.9)	3 337.1
Rates of exchange, inflation and vacancy	(94.3)	(35.5)	(129.8)
Developments in the field of information and telecommunications in the context of international security	764.0	(8.0)	756.0
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**4 016.9**	**(54.4)**	**3 962.5**
(UNA004-03109) Regional disarmament, New York			
Proposed programme budget	1 757.1	(2.7)	1 754.4
Rates of exchange, inflation and vacancy	(27.9)	(14.0)	(41.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 728.8**	**(16.7)**	**1 712.1**
(UNA004-03111) Regional disarmament, Kathmandu			
Proposed programme budget	893.1	(3.4)	889.7
Rates of exchange, inflation and vacancy	(26.4)	(6.2)	(32.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**866.5**	**(9.6)**	**856.9**
(UNA004-03112) Regional disarmament, Lima			
Proposed programme budget	911.1	(3.8)	907.3
Rates of exchange, inflation and vacancy	(26.8)	(6.2)	(33.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**884.1**	**(10.0)**	**874.1**
(UNA004-03113) Regional disarmament, Lomé			
Proposed programme budget	1 127.2	(8.4)	1 118.8
Rates of exchange, inflation and vacancy	(42.7)	(5.8)	(48.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 084.3**	**(14.2)**	**1 070.1**
(UNA004-09103) Administrative Unit			
Proposed programme budget	1 524.0	(6.2)	1 517.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(58.6)	(1.4)	(60.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 465.2**	**(7.6)**	**1 457.6**
(UNA004-09105) Subvention to the United Nations Institute for Disarmament Research			
Proposed programme budget	585.9	–	585.9
Rates of exchange, inflation and vacancy	(56.7)	–	(56.7)
Subtotal	**529.2**	**–**	**529.2**
Total, section 4	**25 183.4**	**(232.7)**	**24 950.7**

Section 5. Peacekeeping operations

A. Department of Peacekeeping Operations

(UNA005-02011) Office of the Under-Secretary-General for Peacekeeping Operations			
Proposed programme budget	1 339.7	(1.8)	1 337.9
Rates of exchange, inflation and vacancy	(22.9)	(10.0)	(32.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 316.4**	**(11.8)**	**1 304.6**
(UNA005-03011) Office of Operations			
Proposed programme budget	5 646.6	(1.8)	5 644.8
Rates of exchange, inflation and vacancy	(103.1)	(42.1)	(145.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**5 541.7**	**(43.9)**	**5 497.8**
(UNA005-03031) Office of Rule of Law and Security Institutions			
Proposed programme budget	1 566.2	(1.5)	1 564.7
Rates of exchange, inflation and vacancy	(16.1)	(14.9)	(31.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 549.7**	**(16.4)**	**1 533.3**
(UNA005-03041) Office of Military Affairs			
Proposed programme budget	970.3	(1.5)	968.8
Rates of exchange, inflation and vacancy	(29.9)	(4.0)	(33.9)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**940.2**	**(5.5)**	**934.7**
(UNA005-03061) Policy, Evaluation and Training Division			
Proposed programme budget	664.2	–	664.2
Rates of exchange, inflation and vacancy	(16.2)	(4.0)	(20.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**647.8**	**(4.0)**	**643.8**
(UNA005-09052) Executive Office			
Proposed programme budget	1 019.7	(12.6)	1 007.1
Rates of exchange, inflation and vacancy	(23.5)	(3.4)	(26.9)
Subtotal	**996.2**	**(16.0)**	**980.2**
Total, Department of Peacekeeping Operations	**10 992.0**	**(97.6)**	**10 894.4**
(UNA005-03907) United Nations Military Observer Group in India and Pakistan (security and safety component)			
Proposed programme budget	1 965.1	(23.1)	1 942.0
Rates of exchange, inflation and vacancy	(226.5)	(1.1)	(227.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 738.4**	**(24.2)**	**1 714.2**
(UNA005-03908) United Nations Military Observer Group in India and Pakistan			
Proposed programme budget	22 358.2	(315.2)	22 043.0
Rates of exchange, inflation and vacancy	(2 447.9)	21.3	(2 426.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.4)	–	(3.4)
Subtotal	**19 906.9**	**(293.9)**	**19 613.0**
Total, United Nations Military Observer Group in India and Pakistan	**21 645.3**	**(318.1)**	**21 327.2**
(UNA005-03901) United Nations Truce Supervision Organization (security and safety component)			
Proposed programme budget	10 943.9	(5.1)	10 938.8
Rates of exchange, inflation and vacancy	(463.4)	27.6	(435.8)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.0)	–	(4.0)
Subtotal	**10 476.5**	**22.5**	**10 499.0**
(UNA005-03903) United Nations Truce Supervision Organization			
Proposed programme budget	60 946.3	140.3	61 086.6
Rates of exchange, inflation and vacancy	(2 575.3)	(46.0)	(2 621.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(14.9)	–	(14.9)
Subtotal	**58 356.1**	**94.3**	**58 450.4**
Total, United Nations Truce Supervision Organization	**68 832.6**	**116.8**	**68 949.4**
B. Department of Field Support			
(UNA005-02021) Office of the Under-Secretary-General for Field Support			
Proposed programme budget	1 148.8	(1.0)	1 147.8
Rates of exchange, inflation and vacancy	(11.0)	(10.8)	(21.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 137.6**	**(11.8)**	**1 125.8**
(UNA005-03021) Office of the Assistant Secretary-General for Field Support			
Proposed programme budget	1 017.6	–	1 017.6
Rates of exchange, inflation and vacancy	(10.2)	(9.9)	(20.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 007.2**	**(9.9)**	**997.3**
(UNA005-03022) Field administrative support			
Proposed programme budget	3 373.8	(1.1)	3 372.7
Rates of exchange, inflation and vacancy	(101.9)	(15.1)	(117.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 270.9**	**(16.2)**	**3 254.7**
(UNA005-03025) Integrated Support Services			
Proposed programme budget	3 159.5	–	3 159.5
Rates of exchange, inflation and vacancy	(60.4)	(22.9)	(83.3)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 098.1**	**(22.9)**	**3 075.2**
Total, Department of Field Support	**8 513.8**	**(60.8)**	**8 453.0**
Total, Section 5	**109 983.7**	**(359.7)**	**109 624.0**
Section 6. Peaceful uses of outer space			
(UNA006-03010) Office for Outer Space Affairs			
Proposed programme budget	7 003.4	(11.8)	6 991.6
Rates of exchange, inflation and vacancy	(953.6)	(37.3)	(990.9)
Matters relating to activities under the United Nations Programme on Space Applications in 2016	197.8	–	197.8
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.7)	–	(1.7)
Subtotal	**6 245.9**	**(49.1)**	**6 196.8**
(UNA006-03020) Office for Outer Space Affairs — Space-based Information for Disaster Management and Emergency Response programme			
Proposed programme budget	1 122.3	(1.7)	1 120.6
Rates of exchange, inflation and vacancy	(146.5)	(8.4)	(154.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**975.6**	**(10.1)**	**965.5**
Total, section 6	**7 221.5**	**(59.2)**	**7 162.3**
Section 7. International Court of Justice			
(UNA007-01010) Members of the Court			
Proposed programme budget	15 272.8	(2.4)	15 270.4
Rates of exchange, inflation and vacancy	(228.1)	–	(228.1)
Subtotal	**15 044.7**	**(2.4)**	**15 042.3**
(UNA007-03010) Registry			
Proposed programme budget	29 066.1	(714.8)	28 351.3
Rates of exchange, inflation and vacancy	(4 271.3)	(93.9)	(4 365.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(8.1)	–	(8.1)
Subtotal	**24 786.7**	**(808.7)**	**23 978.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA007-09010) Administration and common services			
Proposed programme budget	8 384.5	(44.4)	8 340.1
Rates of exchange, inflation and vacancy	(1 384.7)	–	(1 384.7)
Subtotal	**6 999.8**	**(44.4)**	**6 955.4**
Total, section 7	**46 831.2**	**(855.5)**	**45 975.7**
Section 8. Legal affairs			
(UNA008-01010) International Law Commission			
Proposed programme budget	37.4	(1.7)	35.7
Rates of exchange, inflation and vacancy	(1.0)	–	(1.0)
Report of the International Law Commission on the work of its sixty-seventh session	22.1	(22.1)	–
Subtotal	**58.5**	**(23.8)**	**34.7**
(UNA008-01011) International Law Commission, Geneva			
Proposed programme budget	2 959.6	(12.7)	2 946.9
Rates of exchange, inflation and vacancy	(89.6)	–	(89.6)
Report of the International Law Commission on the work of its sixty-seventh session	210.0	(210.0)	–
Subtotal	**3 080.0**	**(222.7)**	**2 857.3**
(UNA008-01020) United Nations Commission on International Trade Law			
Proposed programme budget	359.6	(12.9)	346.7
Rates of exchange, inflation and vacancy	(20.5)	–	(20.5)
Subtotal	**339.1**	**(12.9)**	**326.2**
(UNA008-02010) Office of the Under-Secretary-General for Legal Affairs			
Proposed programme budget	2 195.6	(3.6)	2 192.0
Rates of exchange, inflation and vacancy	(64.4)	(9.8)	(74.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 130.6**	**(13.4)**	**2 117.2**
(UNA008-03010) Office of the Legal Counsel			
Proposed programme budget	3 906.0	(3.1)	3 902.9
Rates of exchange, inflation and vacancy	(92.4)	(23.3)	(115.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 812.4**	**(26.4)**	**3 786.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA008-03021) Treaty Section			
Proposed programme budget	6 512.2	1.1	6 513.3
Rates of exchange, inflation and vacancy	(220.3)	(19.9)	(240.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.0)	–	(2.0)
Subtotal	**6 289.9**	**(18.8)**	**6 271.1**
(UNA008-03030) Codification Division			
Proposed programme budget	8 877.9	(27.4)	8 850.5
Rates of exchange, inflation and vacancy	(208.4)	(43.6)	(252.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.1)	–	(2.1)
Subtotal	**8 667.4**	**(71.0)**	**8 596.4**
(UNA008-03040) General Legal Division			
Proposed programme budget	7 463.7	(2.9)	7 460.8
Rates of exchange, inflation and vacancy	(147.5)	(51.9)	(199.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**7 313.8**	**(54.8)**	**7 259.0**
(UNA008-03050) International Trade Law Branch, Vienna			
Proposed programme budget	6 525.8	(12.5)	6 513.3
Rates of exchange, inflation and vacancy	(913.4)	(36.1)	(949.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**5 610.6**	**(48.6)**	**5 562.0**
(UNA008-03060) Division for Ocean Affairs and Law of the Sea			
Proposed programme budget	10 127.4	(8.9)	10 118.5
Rates of exchange, inflation and vacancy	(207.7)	(73.6)	(281.3)
Oceans and law of the sea	675.1	(300.5)	374.6
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.0)	–	(3.0)
Subtotal	**10 591.8**	**(383.0)**	**10 208.8**
(UNA008-09010) Executive Office			
Proposed programme budget	1 904.7	(12.2)	1 892.5
Rates of exchange, inflation and vacancy	(66.0)	(2.7)	(68.7)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Oceans and law of the sea	3.8	–	3.8
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 842.1**	**(14.9)**	**1 827.2**
(UNA008-04015) Extraordinary Chambers in the Courts of Cambodia			
Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia	25 151.3	(25 151.3)	–
Subtotal	**25 151.3**	**(25 151.3)**	–
(UNA008-04020) Residual Special Court for Sierra Leone			
Request for a subvention to the Residual Special Court for Sierra Leone	6 034.8	(6 034.8)	–
Subtotal	**6 034.8**	**(6 034.8)**	–
Total, section 8	**80 922.3**	**(32 076.4)**	**48 845.9**
Section 9. Economic and social affairs			
(UNA009-01010) Statistical Commission			
Proposed programme budget	111.9	–	111.9
Rates of exchange, inflation and vacancy	(3.4)	–	(3.4)
Subtotal	**108.5**	–	**108.5**
(UNA009-01020) Commission on Population and Development			
Proposed programme budget	128.2	–	128.2
Rates of exchange, inflation and vacancy	(3.9)	–	(3.9)
Subtotal	**124.3**	–	**124.3**
(UNA009-01030) Commission for Social Development			
Proposed programme budget	213.9	–	213.9
Rates of exchange, inflation and vacancy	(6.6)	–	(6.6)
Subtotal	**207.3**	–	**207.3**
(UNA009-01060) Committee for Development Policy			
Proposed programme budget	374.0	–	374.0
Rates of exchange, inflation and vacancy	(11.3)	–	(11.3)
Subtotal	**362.7**	–	**362.7**
(UNA009-01090) Committee of Experts on Public Administration			
Proposed programme budget	350.3	–	350.3
Rates of exchange, inflation and vacancy	(10.6)	–	(10.6)
Subtotal	**339.7**	–	**339.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-01100) Committee of Experts on International Cooperation in Tax Matters			
Proposed programme budget	370.0	–	370.0
Rates of exchange, inflation and vacancy	(11.2)	–	(11.2)
Developments in the field of information and telecommunications in the context of international security	474.0	(474.0)	–
Subtotal	**832.8**	**(474.0)**	**358.8**
(UNA009-01110) United Nations Forum on Forests			
Proposed programme budget	106.3	–	106.3
Rates of exchange, inflation and vacancy	(3.3)	–	(3.3)
Subtotal	**103.0**	**–**	**103.0**
(UNA009-01160) Permanent Forum on Indigenous Issues			
Proposed programme budget	370.0	–	370.0
Rates of exchange, inflation and vacancy	(11.2)	–	(11.2)
Subtotal	**358.8**	**–**	**358.8**
(UNA009-01180) High-level political forum follow-up on the implementation of sustainable development			
Proposed programme budget	780.9	–	780.9
Rates of exchange, inflation and vacancy	(23.8)	–	(23.8)
Developments in the field of information and telecommunications in the context of international security	157.0	(157.0)	–
Subtotal	**914.1**	**(157.0)**	**757.1**
(UNA009-02010) Office of the Under-Secretary-General for Economic and Social Affairs			
Proposed programme budget	10 240.5	(39.8)	10 200.7
Rates of exchange, inflation and vacancy	(211.9)	(60.8)	(272.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.8)	–	(2.8)
Subtotal	**10 025.8**	**(100.6)**	**9 925.2**
(UNA009-03010) Office for Economic and Social Council Support and Coordination			
Proposed programme budget	15 337.8	(110.2)	15 227.6
Rates of exchange, inflation and vacancy	(346.0)	(88.7)	(434.7)
Developments in the field of information and telecommunications in the context of international security	586.9	(586.9)	–

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.5)	–	(4.5)
Subtotal	**15 574.2**	**(785.8)**	**14 788.4**
(UNA009-03015) Division for Social Policy and Development			
Proposed programme budget	15 761.0	(14.6)	15 746.4
Rates of exchange, inflation and vacancy	(342.1)	(99.3)	(441.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(5.0)	–	(5.0)
Subtotal	**15 413.9**	**(113.9)**	**15 300.0**
(UNA009-03022) Secretariat of the Permanent Forum on Indigenous Issues			
Proposed programme budget	2 448.9	(5.8)	2 443.1
Rates of exchange, inflation and vacancy	(56.6)	(14.3)	(70.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 391.7**	**(20.1)**	**2 371.6**
(UNA009-03040) Division for Sustainable Development			
Proposed programme budget	18 797.2	182.9	18 980.1
Rates of exchange, inflation and vacancy	(412.5)	(281.1)	(693.6)
Developments in the field of information and telecommunications in the context of international security	4 104.8	(4 104.8)	–
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(6.1)	–	(6.1)
Subtotal	**22 483.4**	**(4 203.0)**	**18 280.4**
(UNA009-03041) Secretariat of the United Nations Forum on Forests			
Proposed programme budget	3 433.8	(32.6)	3 401.2
Rates of exchange, inflation and vacancy	(67.0)	(558.6)	(625.6)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council sessions during its 2015 session (21 July 2014-23 July 2015)	1 288.1	(24.0)	1 264.1
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**4 654.1**	**(615.2)**	**4 038.9**
(UNA009-03043) Development Policy and Analysis Division			
Proposed programme budget	13 707.4	(28.1)	13 679.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(341.2)	(75.6)	(416.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.4)	–	(4.4)
Subtotal	**13 361.8**	**(103.7)**	**13 258.1**
(UNA009-03050) Statistics Division			
Proposed programme budget	34 846.3	(72.1)	34 774.2
Rates of exchange, inflation and vacancy	(919.0)	(178.8)	(1 097.8)
Developments in the field of information and telecommunications in the context of international security	2 762.4	(2 762.4)	–
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(11.4)	–	(11.4)
Subtotal	**36 678.3**	**(3 013.3)**	**33 665.0**
(UNA009-03060) Population Division			
Proposed programme budget	13 878.8	(38.4)	13 840.4
Rates of exchange, inflation and vacancy	(316.0)	(84.7)	(400.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.4)	–	(4.4)
Subtotal	**13 558.4**	**(123.1)**	**13 435.3**
(UNA009-03071) Financing for Development Office			
Proposed programme budget	7 530.5	(11.8)	7 518.7
Rates of exchange, inflation and vacancy	(139.3)	(54.5)	(193.8)
Developments in the field of information and telecommunications in the context of international security	2 773.0	(2 773.0)	–
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**10 161.8**	**(2 839.3)**	**7 322.5**
(UNA009-03080) Division for Public Administration and Development Management			
Proposed programme budget	13 899.9	(33.7)	13 866.2
Rates of exchange, inflation and vacancy	(378.4)	(69.5)	(447.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.4)	–	(4.4)
Subtotal	**13 517.1**	**(103.2)**	**13 413.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-04010) United Nations support for the cost-sharing arrangement for the Resident Coordinator			
Proposed programme budget	13 604.8	(13 604.8)	–
Subtotal	**13 604.8**	**(13 604.8)**	**–**
(UNA009-09010) Executive and Programme Support Office			
Proposed programme budget	7 453.9	(28.4)	7 425.5
Rates of exchange, inflation and vacancy	(235.6)	(13.9)	(249.5)
Developments in the field of information and telecommunications in the context of international security	237.7	(237.7)	–
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council sessions during its 2015 session (21 July 2014-23 July 2015)	11.0	–	11.0
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**7 465.8**	**(280.0)**	**7 185.8**
(UNA009-09030) Capacity Development Office			
Proposed programme budget	2 060.4	–	2 060.4
Rates of exchange, inflation and vacancy	(29.9)	(17.4)	(47.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 029.9**	**(17.4)**	**2 012.5**
Total, section 9	**184 272.2**	**(26 554.4)**	**157 717.8**

Section 10. Least developed countries, landlocked developing countries and small island developing States

(UNA010-03100) Office of the High Representative for Least Developed Countries, Landlocked Developing Countries and Small Island Developing States			
Proposed programme budget	2 108.3	(8.6)	2 099.7
Rates of exchange, inflation and vacancy	(43.3)	(13.8)	(57.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 064.4**	**(22.4)**	**2 042.0**
(UNA010-03200) Policy Development and Coordination, Monitoring and Reporting Unit			
Proposed programme budget	5 632.1	(41.6)	5 590.5
Rates of exchange, inflation and vacancy	(101.2)	(39.3)	(140.5)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**5 529.3**	**(80.9)**	**5 448.4**
(UNA010-03300) Advocacy and Outreach Unit			
Proposed programme budget	995.7	–	995.7
Rates of exchange, inflation and vacancy	(10.8)	(9.0)	(19.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**984.7**	**(9.0)**	**975.7**
(UNA010-03400) Administrative and Office Support Unit			
Proposed programme budget	659.5	(8.4)	651.1
Rates of exchange, inflation and vacancy	(26.4)	0.8	(25.6)
Subtotal	**633.1**	**(7.6)**	**625.5**
(UNA010-03500) Landlocked developing countries			
Proposed programme budget	1 190.6	(4.7)	1 185.9
Rates of exchange, inflation and vacancy	(14.0)	(10.5)	(24.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 176.4**	**(15.2)**	**1 161.2**
(UNA010-03600) Small island developing States			
Proposed programme budget	674.7	(0.9)	673.8
Rates of exchange, inflation and vacancy	(8.1)	(5.8)	(13.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**666.4**	**(6.7)**	**659.7**
Total, section 10	**11 054.3**	**(141.8)**	**10 912.5**

Section 11. United Nations support for the New Partnership for Africa's Development

(UNA011-03010) Coordination of global advocacy of and support for the New Partnership for Africa's Development			
Proposed programme budget	12 906.3	(72.2)	12 834.1
Rates of exchange, inflation and vacancy	(233.5)	(86.9)	(320.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.6)	–	(3.6)
Subtotal	**12 669.2**	**(159.1)**	**12 510.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA011-03020) Regional coordination of and support for the New Partnership for Africa's Development			
Proposed programme budget	1 995.4	(18.9)	1 976.5
Rates of exchange, inflation and vacancy	(60.0)	(12.7)	(72.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 935.0**	**(31.6)**	**1 903.4**
(UNA011-03030) Public information and awareness activities in support of the New Partnership for Africa's Development			
Proposed programme budget	2 470.9	(9.5)	2 461.4
Rates of exchange, inflation and vacancy	(65.1)	(10.9)	(76.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 405.2**	**(20.4)**	**2 384.8**
Total, section 11	**17 009.4**	**(211.1)**	**16 798.3**
Section 12. Trade and development			
(UNA012-01010) Sessions of the United Nations Conference on Trade and Development			
Proposed programme budget	109.6	(4.0)	105.6
Rates of exchange, inflation and vacancy	(7.2)	–	(7.2)
Subtotal	**102.4**	**(4.0)**	**98.4**
(UNA012-01020) Investment, Enterprise and Development Commission			
Proposed programme budget	92.1	–	92.1
Rates of exchange, inflation and vacancy	(2.7)	–	(2.7)
Subtotal	**89.4**	**–**	**89.4**
(UNA012-01030) Commission on Science and Technology for Development			
Proposed programme budget	367.8	–	367.8
Rates of exchange, inflation and vacancy	(11.1)	–	(11.1)
Subtotal	**356.7**	**–**	**356.7**
(UNA012-02100) Office of the Secretary-General of the United Nations Conference on Trade and Development			
Proposed programme budget	9 938.7	(17.0)	9 921.7
Rates of exchange, inflation and vacancy	(653.7)	(49.9)	(703.6)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.8)	–	(2.8)
Subtotal	**9 282.2**	**(66.9)**	**9 215.3**
(UNA012-02200) New York Office of the United Nations Conference on Trade and Development			
Proposed programme budget	914.0	(0.4)	913.6
Rates of exchange, inflation and vacancy	(19.1)	(6.3)	(25.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**894.7**	**(6.7)**	**888.0**
(UNA012-03100) Globalization, interdependence and development			
Proposed programme budget	22 742.3	785.5	23 527.8
Rates of exchange, inflation and vacancy	(1 618.9)	(96.2)	(1 715.1)
Developments in the field of information and telecommunications in the context of international security	110.4	(110.4)	–
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(5.7)	–	(5.7)
Subtotal	**21 228.1**	**578.9**	**21 807.0**
(UNA012-03200) Investment and enterprise			
Proposed programme budget	27 188.2	110.9	27 299.1
Rates of exchange, inflation and vacancy	(1 661.1)	(173.0)	(1 834.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(7.7)	–	(7.7)
Subtotal	**25 519.4**	**(62.1)**	**25 457.3**
(UNA012-03300) International trade			
Proposed programme budget	24 204.2	(45.3)	24 158.9
Rates of exchange, inflation and vacancy	(1 488.5)	(149.5)	(1 638.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(6.9)	–	(6.9)
Subtotal	**22 708.8**	**(194.8)**	**22 514.0**
(UNA012-03301) Special Unit on Commodities			
Proposed programme budget	5 942.2	(12.5)	5 929.7
Rates of exchange, inflation and vacancy	(337.2)	(44.3)	(381.5)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**5 603.4**	**(56.8)**	**5 546.6**
(UNA012-03400) Technology and logistics			
Proposed programme budget	17 542.2	(34.6)	17 507.6
Rates of exchange, inflation and vacancy	(1 061.1)	(114.1)	(1 175.2)
Developments in the field of information and telecommunications in the context of international security	102.6	(102.6)	–
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(5.0)	–	(5.0)
Subtotal	**16 578.7**	**(251.3)**	**16 327.4**
(UNA012-03500) Africa, least developed countries and special programmes			
Proposed programme budget	9 932.9	(42.9)	9 890.0
Rates of exchange, inflation and vacancy	(595.0)	(64.3)	(659.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.7)	–	(2.7)
Subtotal	**9 335.2**	**(107.2)**	**9 228.0**
(UNA012-09100) Programme support and management services			
Proposed programme budget	26 030.3	(221.8)	25 808.5
Rates of exchange, inflation and vacancy	(2 130.5)	(41.3)	(2 171.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(5.4)	–	(5.4)
Subtotal	**23 894.4**	**(263.1)**	**23 631.3**
Total, section 12	**135 593.4**	**(434.0)**	**135 159.4**

Section 13. International Trade Centre

(UNA013-03100) Operational aspects of trade promotion and export development: United Nations share in International Trade Centre financing			
Proposed programme budget	38 859.8	–	38 859.8
Rates of exchange, inflation and vacancy	(3 765.8)	–	(3 765.8)
Subtotal	**35 094.0**	**–**	**35 094.0**
(UNA013-03110) Security and safety			
Proposed programme budget	667.4	–	667.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(64.1)	–	(64.1)
Subtotal	**603.3**	–	**603.3**
Total, section 13	**35 697.3**	–	**35 697.3**
Section 14. Environment			
(UNA014-01010) Policymaking organs			
Proposed programme budget	102.5	(3.2)	99.3
Rates of exchange, inflation and vacancy	(16.6)	–	(16.6)
Subtotal	**85.9**	**(3.2)**	**82.7**
(UNA014-02010) Executive direction and management			
Proposed programme budget	6 154.5	(147.0)	6 007.5
Rates of exchange, inflation and vacancy	(476.8)	(73.8)	(550.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.0)	–	(2.0)
Subtotal	**5 675.7**	**(220.8)**	**5 454.9**
(UNA014-02021) Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation			
Proposed programme budget	1 682.1	(18.5)	1 663.6
Rates of exchange, inflation and vacancy	(228.8)	(4.9)	(233.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 453.1**	**(23.4)**	**1 429.7**
(UNA014-03010) Climate change			
Proposed programme budget	4 188.6	(166.0)	4 022.6
Rates of exchange, inflation and vacancy	(307.0)	(485.6)	(792.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 880.6**	**(651.6)**	**3 229.0**
(UNA014-03030) Disasters and conflicts			
Proposed programme budget	3 090.9	(162.1)	2 928.8
Rates of exchange, inflation and vacancy	(223.6)	(421.5)	(645.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.5)	–	(0.5)
Subtotal	**2 866.8**	**(583.6)**	**2 283.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA014-03040) Environmental governance (Nairobi)			
Proposed programme budget	8 531.9	(815.3)	7 716.6
Rates of exchange, inflation and vacancy	(580.5)	(1 142.0)	(1 722.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**7 949.0**	**(1 957.3)**	**5 991.7**
(UNA014-03041) Environmental governance (New York)			
Proposed programme budget	1 082.9	(112.8)	970.1
Rates of exchange, inflation and vacancy	(31.9)	(54.6)	(86.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 050.8**	**(167.4)**	**883.4**
(UNA014-03050) Ecosystem management (Nairobi)			
Proposed programme budget	4 747.8	(178.9)	4 568.9
Rates of exchange, inflation and vacancy	(342.4)	(462.5)	(804.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**4 404.2**	**(641.4)**	**3 762.8**
(UNA014-03051) Ecosystem management (New York)			
Proposed programme budget	376.4	–	376.4
Rates of exchange, inflation and vacancy	(23.8)	1.6	(22.2)
Subtotal	**352.6**	**1.6**	**354.2**
(UNA014-03060) Resource efficiency and sustainable consumption and production			
Proposed programme budget	3 555.0	(18.7)	3 536.3
Rates of exchange, inflation and vacancy	(289.2)	(317.9)	(607.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**3 265.2**	**(336.6)**	**2 928.6**
(UNA014-03080) Harmful substances and hazardous waste			
Proposed programme budget	3 458.5	(167.5)	3 291.0
Rates of exchange, inflation and vacancy	(266.9)	(423.8)	(690.7)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**3 191.0**	**(591.3)**	**2 599.7**
(UNA014-03090) Environment under review			
Proposed programme budget	7 236.0	(812.5)	6 423.5
Rates of exchange, inflation and vacancy	(564.2)	(1 298.8)	(1 863.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**6 670.5**	**(2 111.3)**	**4 559.2**
(UNA014-09010) Office for Operations			
Proposed programme budget	2 188.3	(106.8)	2 081.5
Rates of exchange, inflation and vacancy	(204.7)	(103.9)	(308.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 983.0**	**(210.7)**	**1 772.3**
Total, section 14	**42 828.4**	**(7 497.0)**	**35 331.4**
Section 15. Human settlements			
(UNA015-01010) Governing Council of the United Nations Human Settlements Programme			
Proposed programme budget	84.9	(2.7)	82.2
Rates of exchange, inflation and vacancy	(12.5)	–	(12.5)
Subtotal	**72.4**	**(2.7)**	**69.7**
(UNA015-02010) Office of the Executive Director			
Proposed programme budget	2 928.2	(35.0)	2 893.2
Rates of exchange, inflation and vacancy	(315.6)	(12.4)	(328.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 611.8**	**(47.4)**	**2 564.4**
(UNA015-02021) New York Liaison Office (UN-Habitat)			
Proposed programme budget	1 376.2	(1.2)	1 375.0
Rates of exchange, inflation and vacancy	(35.5)	(7.4)	(42.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 340.3**	**(8.6)**	**1 331.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA015-02025) United Nations Conference on Housing and Sustainable Urban Development (Habitat III)			
Proposed programme budget	1 077.7	(28.7)	1 049.0
Rates of exchange, inflation and vacancy	(1.7)	–	(1.7)
Subtotal	**1 076.0**	**(28.7)**	**1 047.3**
(UNA015-02030) United Nations Conference on Housing and Sustainable Urban Development (Habitat III) (New York Liaison Office)			
Proposed programme budget	412.9	(63.4)	349.5
Rates of exchange, inflation and vacancy	(11.5)	–	(11.5)
Subtotal	**401.4**	**(63.4)**	**338.0**
(UNA015-03025) Urban legislation, land and governance			
Proposed programme budget	2 202.2	(9.8)	2 192.4
Rates of exchange, inflation and vacancy	(215.7)	(16.5)	(232.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 985.9**	**(26.3)**	**1 959.6**
(UNA015-03030) Urban planning and design			
Proposed programme budget	2 328.5	(9.9)	2 318.6
Rates of exchange, inflation and vacancy	(236.0)	(16.0)	(252.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 091.9**	**(25.9)**	**2 066.0**
(UNA015-03035) Urban economy			
Proposed programme budget	3 080.1	(15.6)	3 064.5
Rates of exchange, inflation and vacancy	(317.6)	(20.5)	(338.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**2 761.5**	**(36.1)**	**2 725.4**
(UNA015-03040) Urban basic services			
Proposed programme budget	2 189.8	(12.8)	2 177.0
Rates of exchange, inflation and vacancy	(241.7)	(12.0)	(253.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 947.5**	**(24.8)**	**1 922.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA015-03045) Housing and slum upgrading			
Proposed programme budget	863.9	(3.9)	860.0
Rates of exchange, inflation and vacancy	(90.1)	(5.5)	(95.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**773.6**	**(9.4)**	**764.2**
(UNA015-03050) Risk reduction and rehabilitation			
Proposed programme budget	946.5	(9.1)	937.4
Rates of exchange, inflation and vacancy	(108.2)	(4.9)	(113.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**838.1**	**(14.0)**	**824.1**
(UNA015-03055) Research and capacity development			
Proposed programme budget	3 938.1	(18.7)	3 919.4
Rates of exchange, inflation and vacancy	(381.4)	(30.0)	(411.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 555.5**	**(48.7)**	**3 506.8**
(UNA015-09010) Office of Management			
Proposed programme budget	1 894.2	(1.7)	1 892.5
Rates of exchange, inflation and vacancy	(191.1)	(13.9)	(205.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 702.5**	**(15.6)**	**1 686.9**
Total, section 15	**21 158.4**	**(351.6)**	**20 806.8**

Section 16. International drug control, crime and terrorism prevention and criminal justice

(UNA016-01010) Commission for Crime Prevention and Criminal Justice			
Proposed programme budget	114.9	–	114.9
Rates of exchange, inflation and vacancy	(3.5)	–	(3.5)
Subtotal	**111.4**	**–**	**111.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-01020) Commission on Narcotic Drugs			
Proposed programme budget	324.8	–	324.8
Rates of exchange, inflation and vacancy	(9.9)	–	(9.9)
Subtotal	**314.9**	**–**	**314.9**
(UNA016-01030) International Narcotics Control Board			
Proposed programme budget	967.4	–	967.4
Rates of exchange, inflation and vacancy	(29.3)	–	(29.3)
Subtotal	**938.1**	**–**	**938.1**
(UNA016-01040) Special session of the General Assembly on the world drug problem to be held in 2016			
Proposed programme budget	475.7	(26.2)	449.5
Rates of exchange, inflation and vacancy	(57.3)	–	(57.3)
Subtotal	**418.4**	**(26.2)**	**392.2**
(UNA016-02010) Executive direction and management			
Proposed programme budget	1 697.5	(4.5)	1 693.0
Rates of exchange, inflation and vacancy	(216.6)	(13.3)	(229.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 480.5**	**(17.8)**	**1 462.7**
(UNA016-03010) Office of the Director, Division for Policy Analysis and Public Affairs			
Proposed programme budget	700.0	(1.0)	699.0
Rates of exchange, inflation and vacancy	(97.0)	(3.5)	(100.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**602.8**	**(4.5)**	**598.3**
(UNA016-03011) Research and analysis			
Proposed programme budget	3 603.1	(3.3)	3 599.8
Rates of exchange, inflation and vacancy	(487.2)	(25.0)	(512.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 114.9**	**(28.3)**	**3 086.6**
(UNA016-03012) Laboratory and scientific support			
Proposed programme budget	1 469.8	(8.4)	1 461.4
Rates of exchange, inflation and vacancy	(210.1)	(7.7)	(217.8)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 259.5**	**(16.1)**	**1 243.4**
(UNA016-03013) Public affairs			
Proposed programme budget	2 079.7	(2.0)	2 077.7
Rates of exchange, inflation and vacancy	(273.4)	(17.2)	(290.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 805.7**	**(19.2)**	**1 786.5**
(UNA016-03014) Global report on trafficking in persons			
Proposed programme budget	392.5	(0.4)	392.1
Rates of exchange, inflation and vacancy	(52.2)	(2.8)	(55.0)
Subtotal	**340.3**	**(3.2)**	**337.1**
(UNA016-03020) Office of the Director, Division for Treaty Affairs			
Proposed programme budget	1 067.1	(8.2)	1 058.9
Rates of exchange, inflation and vacancy	(160.6)	(2.8)	(163.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**906.3**	**(11.0)**	**895.3**
(UNA016-03021) International Narcotics Control Board secretariat			
Proposed programme budget	7 860.9	(21.3)	7 839.6
Rates of exchange, inflation and vacancy	(1 115.9)	(37.8)	(1 153.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.2)	–	(2.2)
Subtotal	**6 742.8**	**(59.1)**	**6 683.7**
(UNA016-03022) Secretariat to the Governing Bodies			
Proposed programme budget	2 835.7	(5.6)	2 830.1
Rates of exchange, inflation and vacancy	(408.9)	(9.6)	(418.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 426.0**	**(15.2)**	**2 410.8**
(UNA016-03023) Organized Crime and Illicit Trafficking Branch, Implementation Support Section			
Proposed programme budget	1 000.2	(4.2)	996.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(142.0)	(4.0)	(146.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**858.0**	**(8.2)**	**849.8**
(UNA016-03024) Corruption and Economic Crime Branch			
Proposed programme budget	4 721.1	(4.2)	4 716.9
Rates of exchange, inflation and vacancy	(644.1)	(32.1)	(676.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**4 075.7**	**(36.3)**	**4 039.4**
(UNA016-03025) Terrorism Prevention Branch			
Proposed programme budget	2 724.2	(5.0)	2 719.2
Rates of exchange, inflation and vacancy	(372.5)	(16.2)	(388.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.7)	–	(0.7)
Subtotal	**2 351.0**	**(21.2)**	**2 329.8**
(UNA016-03026) Coordination and promotion of international drug control			
Proposed programme budget	164.3	(2.0)	162.3
Rates of exchange, inflation and vacancy	(26.5)	–	(26.5)
Subtotal	**137.8**	**(2.0)**	**135.8**
(UNA016-03030) Office of the Director, Division for Operations			
Proposed programme budget	1 223.0	(10.3)	1 212.7
Rates of exchange, inflation and vacancy	(176.3)	(190.3)	(366.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 046.5**	**(200.6)**	**845.9**
(UNA016-03031) Drug Prevention and Health Branch (DHB)			
Proposed programme budget	1 561.1	(4.8)	1 556.3
Rates of exchange, inflation and vacancy	(206.0)	(11.6)	(217.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 354.7**	**(16.4)**	**1 338.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03035) Justice Section			
Proposed programme budget	2 660.4	(5.1)	2 655.3
Rates of exchange, inflation and vacancy	(352.3)	(20.9)	(373.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.7)	–	(0.7)
Subtotal	**2 307.4**	**(26.0)**	**2 281.4**
(UNA016-03036) Human Trafficking and Migrant Smuggling Section			
Proposed programme budget	410.5	(1.4)	409.1
Rates of exchange, inflation and vacancy	(56.1)	(2.8)	(58.9)
Subtotal	**354.4**	**(4.2)**	**350.2**
(UNA016-03994) Programme support			
Proposed programme budget	1 152.4	(14.4)	1 138.0
Rates of exchange, inflation and vacancy	(193.4)	–	(193.4)
Subtotal	**959.0**	**(14.4)**	**944.6**
(UNA016-03995) Organized Crime and Illicit Trafficking Branch, Conference Support Section			
Proposed programme budget	4 140.9	(12.4)	4 128.5
Rates of exchange, inflation and vacancy	(559.6)	(26.4)	(586.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.1)	–	(1.1)
Subtotal	**3 580.2**	**(38.8)**	**3 541.4**
Total, section 16	**37 486.3**	**(568.7)**	**36 917.6**
Section 17. UN-Women			
(UNA017-01010) Commission on the Status of Women (UNA009-01040) Commission on the Status of Women			
Proposed programme budget	264.8	–	264.8
Rates of exchange, inflation and vacancy	(8.0)	–	(8.0)
Subtotal	**256.8**	**–**	**256.8**
(UNA017-02010) Office of the Under-Secretary-General/Executive Director			
Proposed programme budget	1 751.9	–	1 751.9
Rates of exchange, inflation and vacancy	(26.3)	(14.6)	(40.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.5)	–	(0.5)
Subtotal	**1 725.1**	**(14.6)**	**1 710.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA017-03010) Intergovernmental support and strategic partnerships			
Proposed programme budget	7 206.2	(6.8)	7 199.4
Rates of exchange, inflation and vacancy	(135.9)	(51.7)	(187.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.2)	–	(2.2)
Subtotal	**7 068.1**	**(58.5)**	**7 009.6**
(UNA017-03020) Policy and programme activities			
Proposed programme budget	5 318.1	(11.1)	5 307.0
Rates of exchange, inflation and vacancy	(108.0)	(35.5)	(143.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**5 208.5**	**(46.6)**	**5 161.9**
(UNA017-09010) Programme Support/UN-Women			
Proposed programme budget	1 151.8	–	1 151.8
Rates of exchange, inflation and vacancy	(29.2)	(4.8)	(34.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 122.4**	**(4.8)**	**1 117.6**
Total, section 17	**15 380.9**	**(124.5)**	**15 256.4**
Section 18. Economic and social development in Africa			
(UNA018-01010) Sessions of the Commission and its subsidiary bodies			
Proposed programme budget	1 112.3	(45.1)	1 067.2
Rates of exchange, inflation and vacancy	(61.2)	–	(61.2)
Subtotal	**1 051.1**	**(45.1)**	**1 006.0**
(UNA018-02010) Regional Commissions New York Office			
Proposed programme budget	2 046.1	(1.7)	2 044.4
Rates of exchange, inflation and vacancy	(42.0)	(13.6)	(55.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 003.5**	**(15.3)**	**1 988.2**
(UNA018-02011) Office of the Executive Secretary			
Proposed programme budget	6 424.4	4.4	6 428.8
Rates of exchange, inflation and vacancy	(211.9)	(326.4)	(538.3)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.2)	–	(2.2)
Subtotal	**6 210.3**	**(322.0)**	**5 888.3**
(UNA018-02012) Strategic Planning and Operational Quality Division			
Proposed programme budget	5 263.6	(36.6)	5 227.0
Rates of exchange, inflation and vacancy	(205.2)	(33.7)	(238.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**5 056.6**	**(70.3)**	**4 986.3**
(UNA018-02015) Public information and knowledge management			
Proposed programme budget	3 220.2	(9.6)	3 210.6
Rates of exchange, inflation and vacancy	(89.4)	(16.0)	(105.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**3 130.0**	**(25.6)**	**3 104.4**
(UNA018-02400) Business continuity (including pandemic preparedness), Addis Ababa			
Proposed programme budget	1 931.3	(53.4)	1 877.9
Rates of exchange, inflation and vacancy	(72.6)	–	(72.6)
Subtotal	**1 858.7**	**(53.4)**	**1 805.3**
(UNA018-03010) Macroeconomic policy			
Proposed programme budget	7 608.9	(29.4)	7 579.5
Rates of exchange, inflation and vacancy	(241.9)	(51.6)	(293.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**7 364.6**	**(81.0)**	**7 283.6**
(UNA018-03011) Development planning and administration			
Proposed programme budget	2 600.0	–	2 600.0
Subtotal	**2 600.0**	–	**2 600.0**
(UNA018-03012) African Institute for Crime Prevention			
Proposed programme budget	365.3	–	365.3
Subtotal	**365.3**	–	**365.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03040) Innovations, technologies and management of Africa's natural resources			
Proposed programme budget	5 494.9	(15.5)	5 479.4
Rates of exchange, inflation and vacancy	(164.6)	(32.5)	(197.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**5 328.7**	**(48.0)**	**5 280.7**
(UNA018-03050) Regional integration and trade			
Proposed programme budget	7 239.0	(22.1)	7 216.9
Rates of exchange, inflation and vacancy	(236.9)	(52.4)	(289.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**6 999.7**	**(74.5)**	**6 925.2**
(UNA018-03060) Gender and women in development			
Proposed programme budget	1 782.7	(22.7)	1 760.0
Rates of exchange, inflation and vacancy	(57.0)	(383.0)	(440.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 725.5**	**(405.7)**	**1 319.8**
(UNA018-03071) Subregional activities in Southern Africa			
Proposed programme budget	6 787.1	(45.0)	6 742.1
Rates of exchange, inflation and vacancy	(240.4)	(30.3)	(270.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**6 545.1**	**(75.3)**	**6 469.8**
(UNA018-03072) Subregional activities in East Africa			
Proposed programme budget	6 708.3	(40.6)	6 667.7
Rates of exchange, inflation and vacancy	(231.9)	(30.7)	(262.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**6 474.8**	**(71.3)**	**6 403.5**
(UNA018-03073) Subregional activities in West Africa			
Proposed programme budget	6 532.0	(37.8)	6 494.2
Rates of exchange, inflation and vacancy	(226.2)	(28.1)	(254.3)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.4)	–	(1.4)
Subtotal	**6 304.4**	**(65.9)**	**6 238.5**
(UNA018-03074) Subregional activities in North Africa			
Proposed programme budget	6 445.1	288.0	6 733.1
Rates of exchange, inflation and vacancy	(238.0)	(31.3)	(269.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**6 205.5**	**256.7**	**6 462.2**
(UNA018-03075) Subregional activities in Central Africa			
Proposed programme budget	7 407.9	(67.1)	7 340.8
Rates of exchange, inflation and vacancy	(257.0)	(28.2)	(285.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**7 149.3**	**(95.3)**	**7 054.0**
(UNA018-03080) Statistics			
Proposed programme budget	9 380.5	(14.3)	9 366.2
Rates of exchange, inflation and vacancy	(306.7)	(63.9)	(370.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.2)	–	(3.2)
Subtotal	**9 070.6**	**(78.2)**	**8 992.4**
(UNA018-03081) Social development policy			
Proposed programme budget	5 574.8	(16.5)	5 558.3
Rates of exchange, inflation and vacancy	(190.7)	(39.7)	(230.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**5 382.3**	**(56.2)**	**5 326.1**
(UNA018-03085) Capacity development			
Proposed programme budget	3 420.2	(18.4)	3 401.8
Rates of exchange, inflation and vacancy	(105.0)	(22.6)	(127.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 314.2**	**(41.0)**	**3 273.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03086) Africa Hall, Economic Commission for Africa			
Proposed programme budget	951.2	(951.2)	–
Progress in the construction of new office facilities at the Economic Commission for Africa in Addis Ababa, and update on the renovation of conference facilities, including Africa Hall	1 253.3	–	1 253.3
Subtotal	**2 204.5**	**(951.2)**	**1 253.3**
(UNA018-09010) Publications and Documentation Section			
Proposed programme budget	10 606.6	(144.6)	10 462.0
Rates of exchange, inflation and vacancy	(493.5)	(59.5)	(553.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**10 110.7**	**(204.1)**	**9 906.6**
(UNA018-09011) Conference Management Section			
Proposed programme budget	4 933.1	298.2	5 231.3
Rates of exchange, inflation and vacancy	(252.5)	(5.3)	(257.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**4 680.0**	**292.9**	**4 972.9**
(UNA018-09013) Human resources management			
Proposed programme budget	4 620.4	(2.2)	4 618.2
Rates of exchange, inflation and vacancy	(245.7)	(22.2)	(267.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.7)	–	(1.7)
Subtotal	**4 373.0**	**(24.4)**	**4 348.6**
(UNA018-09014) Staff training			
Proposed programme budget	1 961.8	(4.6)	1 957.2
Rates of exchange, inflation and vacancy	(15.6)	–	(15.6)
Subtotal	**1 946.2**	**(4.6)**	**1 941.6**
(UNA018-09018) Knowledge and Library Services Section			
Proposed programme budget	5 005.8	(72.1)	4 933.7
Rates of exchange, inflation and vacancy	(182.7)	(7.4)	(190.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**4 822.3**	**(79.5)**	**4 742.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09019) Office of the Director, Division of Administration			
Proposed programme budget	944.8	(0.4)	944.4
Rates of exchange, inflation and vacancy	(35.6)	(6.6)	(42.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**909.0**	**(7.0)**	**902.0**
(UNA018-09040) Finance and accounts			
Proposed programme budget	4 179.5	(41.1)	4 138.4
Rates of exchange, inflation and vacancy	(243.0)	(13.0)	(256.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 935.5**	**(54.1)**	**3 881.4**
(UNA018-09050) Protocol, Travel and Transport Services Section			
Proposed programme budget	2 292.9	(17.6)	2 275.3
Rates of exchange, inflation and vacancy	(139.7)	(0.9)	(140.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**2 152.8**	**(18.5)**	**2 134.3**
(UNA018-09055) Information Technology and Umoja Support Section			
Proposed programme budget	14 752.4	(207.3)	14 545.1
Rates of exchange, inflation and vacancy	(555.8)	(16.2)	(572.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**14 195.3**	**(223.5)**	**13 971.8**
(UNA018-09056) Supply Chain Management Section			
Proposed programme budget	5 146.4	(70.8)	5 075.6
Rates of exchange, inflation and vacancy	(262.7)	(6.2)	(268.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**4 882.9**	**(77.0)**	**4 805.9**
(UNA018-09057) Facilities Management Section			
Proposed programme budget	6 979.1	(0.4)	6 978.7
Rates of exchange, inflation and vacancy	(420.9)	(4.0)	(424.9)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.1)	–	(1.1)
Subtotal	**6 557.1**	**(4.4)**	**6 552.7**
(UNA018-09790) Office of Partnership			
Proposed programme budget	1 524.0	(3.4)	1 520.6
Rates of exchange, inflation and vacancy	(44.3)	(12.3)	(56.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 479.3**	**(15.7)**	**1 463.6**
Total, section 18	**156 388.8**	**(2 738.5)**	**153 650.3**
Section 19. Economic and social development in Asia and the Pacific			
(UNA019-01010) Sessions of the Commission			
Proposed programme budget	1 189.6	(36.6)	1 153.0
Rates of exchange, inflation and vacancy	(160.1)	–	(160.1)
Subtotal	**1 029.5**	**(36.6)**	**992.9**
(UNA019-02010) Office of the Executive Secretary			
Proposed programme budget	3 791.1	(0.8)	3 790.3
Rates of exchange, inflation and vacancy	(306.1)	(21.2)	(327.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 484.0**	**(22.0)**	**3 462.0**
(UNA019-02011) United Nations information services			
Proposed programme budget	2 202.0	(2.7)	2 199.3
Rates of exchange, inflation and vacancy	(217.8)	(10.2)	(228.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 983.6**	**(12.9)**	**1 970.7**
(UNA019-02400) Business continuity (including pandemic preparedness), Bangkok			
Proposed programme budget	466.7	(13.1)	453.6
Rates of exchange, inflation and vacancy	(74.8)	–	(74.8)
Subtotal	**391.9**	**(13.1)**	**378.8**
(UNA019-03010) Macroeconomic policy and development			
Proposed programme budget	8 095.9	(5.0)	8 090.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(710.0)	(205.0)	(915.0)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council sessions during its 2015 session (21 July 2014-23 July 2015)	368.7	(3.0)	365.7
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**7 752.2**	**(213.0)**	**7 539.2**
(UNA019-03012) Economic and Social Commission for Asia and the Pacific, subregional activities for the Pacific			
Proposed programme budget	2 846.0	(2.7)	2 843.3
Rates of exchange, inflation and vacancy	(254.8)	(15.9)	(270.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 590.6**	**(18.6)**	**2 572.0**
(UNA019-03013) Economic and Social Commission for Asia and the Pacific, subregional activities for East and North-East Asia			
Proposed programme budget	1 765.6	(2.4)	1 763.2
Rates of exchange, inflation and vacancy	(140.1)	(11.6)	(151.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 625.1**	**(14.0)**	**1 611.1**
(UNA019-03014) Economic and Social Commission for Asia and the Pacific, subregional activities for North and Central Asia			
Proposed programme budget	1 510.0	(1.3)	1 508.7
Rates of exchange, inflation and vacancy	(131.9)	(8.4)	(140.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 377.7**	**(9.7)**	**1 368.0**
(UNA019-03016) Economic and Social Commission for Asia and the Pacific, subregional activities for South and South-West Asia			
Proposed programme budget	2 071.8	(2.5)	2 069.3
Rates of exchange, inflation and vacancy	(163.5)	(14.0)	(177.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 907.9**	**(16.5)**	**1 891.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03017) Economic and Social Commission for Asia and the Pacific, subregional activities for South-East Asia			
Proposed programme budget	10.5	–	10.5
Rates of exchange, inflation and vacancy	(1.4)	–	(1.4)
Subtotal	**9.1**	**–**	**9.1**
(UNA019-03020) Statistics			
Proposed programme budget	5 483.2	(3.2)	5 480.0
Rates of exchange, inflation and vacancy	(506.7)	(28.7)	(535.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**4 974.9**	**(31.9)**	**4 943.0**
(UNA019-03030) Trade and investment			
Proposed programme budget	6 536.2	(4.0)	6 532.2
Rates of exchange, inflation and vacancy	(542.8)	(197.8)	(740.6)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council sessions during its 2015 session (21 July 2014-23 July 2015)	353.7	(3.0)	350.7
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.0)	–	(2.0)
Subtotal	**6 345.1**	**(204.8)**	**6 140.3**
(UNA019-03040) Transport			
Proposed programme budget	6 393.2	(2.7)	6 390.5
Rates of exchange, inflation and vacancy	(548.2)	(36.9)	(585.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.0)	–	(2.0)
Subtotal	**5 843.0**	**(39.6)**	**5 803.4**
(UNA019-03050) Environment and development			
Proposed programme budget	7 106.6	114.0	7 220.6
Rates of exchange, inflation and vacancy	(617.4)	143.0	(474.4)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council sessions during its 2015 session (21 July 2014-23 July 2015)	(1 836.9)	–	(1 836.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.2)	–	(2.2)
Subtotal	**4 650.1**	**257.0**	**4 907.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03060) Information and communications technology and disaster risk reduction			
Proposed programme budget	5 337.4	(2.0)	5 335.4
Rates of exchange, inflation and vacancy	(457.9)	(31.2)	(489.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**4 877.9**	**(33.2)**	**4 844.7**
(UNA019-03070) Social development			
Proposed programme budget	7 557.9	(4.2)	7 553.7
Rates of exchange, inflation and vacancy	(657.1)	(43.8)	(700.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**6 898.4**	**(48.0)**	**6 850.4**
(UNA019-09010) Conference services			
Proposed programme budget	9 203.9	(1.3)	9 202.6
Rates of exchange, inflation and vacancy	(938.9)	(38.4)	(977.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.9)	–	(2.9)
Subtotal	**8 262.1**	**(39.7)**	**8 222.4**
(UNA019-09011) Library			
Proposed programme budget	1 616.4	(14.4)	1 602.0
Rates of exchange, inflation and vacancy	(254.2)	1.1	(253.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.3)	–	(0.3)
Subtotal	**1 361.9**	**(13.3)**	**1 348.6**
(UNA019-09014) Staff training and examinations			
Proposed programme budget	126.7	(0.4)	126.3
Rates of exchange, inflation and vacancy	(21.0)	–	(21.0)
Subtotal	**105.7**	**(0.4)**	**105.3**
(UNA019-09015) Integrated Management Information System support and maintenance			
Proposed programme budget	–	119.4	119.4
Rates of exchange, inflation and vacancy	(2.3)	0.5	(1.8)
Subtotal	**(2.3)**	**119.9**	**117.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09016) Conference centre			
Proposed programme budget	2 557.5	(7.7)	2 549.8
Rates of exchange, inflation and vacancy	(384.9)	0.9	(384.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**2 172.2**	**(6.8)**	**2 165.4**
(UNA019-09030) Overall management			
Proposed programme budget	2 943.4	(7.5)	2 935.9
Rates of exchange, inflation and vacancy	(404.8)	(1.7)	(406.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 537.8**	**(9.2)**	**2 528.6**
(UNA019-09040) Programme planning and partnerships			
Proposed programme budget	3 757.3	(3.5)	3 753.8
Rates of exchange, inflation and vacancy	(310.9)	(22.5)	(333.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.1)	–	(1.1)
Subtotal	**3 445.3**	**(26.0)**	**3 419.3**
(UNA019-09050) Financial services			
Proposed programme budget	4 382.4	120.4	4 502.8
Rates of exchange, inflation and vacancy	(669.0)	2.5	(666.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 712.2**	**122.9**	**3 835.1**
(UNA019-09060) Human resources management			
Proposed programme budget	4 426.1	(9.3)	4 416.8
Rates of exchange, inflation and vacancy	(543.2)	(9.0)	(552.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 881.7**	**(18.3)**	**3 863.4**
(UNA019-09070) Central support services			
Proposed programme budget	8 614.4	(33.1)	8 581.3
Rates of exchange, inflation and vacancy	(1 407.5)	9.0	(1 398.5)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Proposal for the seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok	967.0	(967.0)	–
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**8 172.6**	**(991.1)**	**7 181.5**
(UNA019-09075) Information management, communications and technology			
Proposed programme budget	5 288.8	(57.5)	5 231.3
Rates of exchange, inflation and vacancy	(729.7)	(8.6)	(738.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**4 558.3**	**(66.1)**	**4 492.2**
(UNA019-03080) Energy Division			
Rates of exchange, inflation and vacancy	–	(529.2)	(529.2)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council sessions during its 2015 session (21 July 2014-23 July 2015)	2 617.9	(6.0)	2 611.9
Subtotal	**2 617.9**	**(535.2)**	**2 082.7**
Total, section 19	**96 566.4**	**(1 920.2)**	**94 646.2**

Section 20. Economic development in Europe

(UNA020-02010) Executive direction and management			
Proposed programme budget	8 094.9	(74.2)	8 020.7
Rates of exchange, inflation and vacancy	(490.2)	(42.1)	(532.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.2)	–	(2.2)
Subtotal	**7 602.5**	**(116.3)**	**7 486.2**
(UNA020-02035) Information Unit			
Proposed programme budget	1 370.9	–	1 370.9
Rates of exchange, inflation and vacancy	(107.8)	(1.2)	(109.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 262.9**	**(1.2)**	**1 261.7**
(UNA020-03010) Environment			
Proposed programme budget	10 654.6	(147.4)	10 507.2
Rates of exchange, inflation and vacancy	(642.4)	(60.7)	(703.1)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.1)	–	(3.1)
Subtotal	**10 009.1**	**(208.1)**	**9 801.0**
(UNA020-03011) Transport			
Proposed programme budget	13 715.9	(453.5)	13 262.4
Rates of exchange, inflation and vacancy	(862.0)	(71.7)	(933.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.1)	–	(4.1)
Subtotal	**12 849.8**	**(525.2)**	**12 324.6**
(UNA020-03012) Statistics			
Proposed programme budget	9 109.4	53.8	9 163.2
Rates of exchange, inflation and vacancy	(546.8)	(56.0)	(602.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.6)	–	(2.6)
Subtotal	**8 560.0**	**(2.2)**	**8 557.8**
(UNA020-03014) Economic cooperation and integration			
Proposed programme budget	4 018.0	(5.8)	4 012.2
Rates of exchange, inflation and vacancy	(239.9)	(25.1)	(265.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.1)	–	(1.1)
Subtotal	**3 777.0**	**(30.9)**	**3 746.1**
(UNA020-03015) Sustainable energy			
Proposed programme budget	4 512.1	(2.6)	4 509.5
Rates of exchange, inflation and vacancy	(270.9)	(27.3)	(298.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**4 240.0**	**(29.9)**	**4 210.1**
(UNA020-03016) Trade			
Proposed programme budget	7 162.8	(204.0)	6 958.8
Rates of exchange, inflation and vacancy	(438.3)	(38.8)	(477.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.0)	–	(2.0)
Subtotal	**6 722.5**	**(242.8)**	**6 479.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03017) Timber and forestry			
Proposed programme budget	2 912.1	(3.1)	2 909.0
Rates of exchange, inflation and vacancy	(184.9)	(15.2)	(200.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 726.4**	**(18.3)**	**2 708.1**
(UNA020-03018) Housing, land management and population			
Proposed programme budget	2 257.6	(1.4)	2 256.2
Rates of exchange, inflation and vacancy	(147.8)	(10.6)	(158.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 109.2**	**(12.0)**	**2 097.2**
(UNA020-03020) Environment/United Nations Special Programme for the Economies of Central Asia			
Proposed programme budget	256.8	–	256.8
Rates of exchange, inflation and vacancy	(13.6)	(2.4)	(16.0)
Subtotal	**243.2**	**(2.4)**	**2**
(UNA020-09020) Administration and management			
Proposed programme budget	5 657.1	(304.2)	5 352.9
Rates of exchange, inflation and vacancy	(444.7)	(11.5)	(456.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**5 211.6**	**(315.7)**	**4 895.9**
(UNA020-09030) Programme planning, finance and accounts			
Proposed programme budget	608.9	–	608.9
Rates of exchange, inflation and vacancy	(58.5)	2.4	(56.1)
Subtotal	**550.4**	**2.4**	**552.8**
(UNA020-09040) Human resources management			
Proposed programme budget	559.5	–	559.5
Rates of exchange, inflation and vacancy	(52.6)	2.0	(50.6)
Subtotal	**506.9**	**2.0**	**508.9**
Total, section 20	**66 371.5**	**(1 500.6)**	**64 870.9**

	Estimates prepared by the Secretary-General[1]	*Changes made by the General Assembly*	*Appropriation*
Section 21. Economic and social development in Latin America and the Caribbean			
(UNA021-01010) Policymaking organs			
Proposed programme budget	1 534.4	(41.3)	1 493.1
Rates of exchange, inflation and vacancy	(26.0)	–	(26.0)
Subtotal	**1 508.4**	**(41.3)**	**1 467.1**
(UNA021-02010) Executive direction and management			
Proposed programme budget	3 776.1	174.0	3 950.1
Rates of exchange, inflation and vacancy	(371.5)	(10.5)	(382.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 403.6**	**163.5**	**3 567.1**
(UNA021-02020) Programme Planning and Operations Division			
Proposed programme budget	2 190.3	(3.5)	2 186.8
Rates of exchange, inflation and vacancy	(186.5)	(11.9)	(198.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 003.2**	**(15.4)**	**1 987.8**
(UNA021-02030) Information Services Unit			
Proposed programme budget	1 178.8	–	1 178.8
Rates of exchange, inflation and vacancy	(98.8)	(1.3)	(100.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 079.8**	**(1.3)**	**1 078.5**
(UNA021-02400) Business continuity (including pandemic preparedness), Santiago			
Proposed programme budget	522.8	(17.4)	505.4
Rates of exchange, inflation and vacancy	(0.6)	–	(0.6)
Subtotal	**522.2**	**(17.4)**	**504.8**
(UNA021-03010) International Trade and Integration Division			
Proposed programme budget	4 318.4	(7.4)	4 311.0
Rates of exchange, inflation and vacancy	(329.4)	(27.6)	(357.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 987.8**	**(35.0)**	**3 952.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03020) International Trade and Integration Division, Washington, D.C., Office			
Proposed programme budget	1 766.6	(1.4)	1 765.2
Rates of exchange, inflation and vacancy	(57.4)	(6.7)	(64.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 708.8**	**(8.1)**	**1 700.7**
(UNA021-03030) Division of Production, Productivity and Management			
Proposed programme budget	5 564.9	(10.5)	5 554.4
Rates of exchange, inflation and vacancy	(422.4)	(37.5)	(459.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.7)	–	(1.7)
Subtotal	**5 140.8**	**(48.0)**	**5 092.8**
(UNA021-03040) Economic Development Division			
Proposed programme budget	4 922.3	(13.8)	4 908.5
Rates of exchange, inflation and vacancy	(384.8)	(28.8)	(413.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.4)	–	(1.4)
Subtotal	**4 536.1**	**(42.6)**	**4 493.5**
(UNA021-03041) Buenos Aires National Office			
Proposed programme budget	621.1	116.2	737.3
Rates of exchange, inflation and vacancy	(64.2)	(1.8)	(66.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**556.7**	**114.4**	**671.1**
(UNA021-03043) Brasilia National Office			
Proposed programme budget	778.7	116.2	894.9
Rates of exchange, inflation and vacancy	(63.8)	(5.0)	(68.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**714.7**	**111.2**	**825.9**
(UNA021-03044) Montevideo National Office			
Proposed programme budget	294.4	–	294.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(19.9)	(2.7)	(22.6)
Subtotal	**274.5**	**(2.7)**	**271.8**
(UNA021-03045) Financing for Development Division			
Proposed programme budget	1 857.8	(4.3)	1 853.5
Rates of exchange, inflation and vacancy	(137.7)	(12.1)	(149.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 719.7**	**(16.4)**	**1 703.3**
(UNA021-03050) Social Development Division			
Proposed programme budget	4 424.6	(7.1)	4 417.5
Rates of exchange, inflation and vacancy	(339.7)	(29.1)	(368.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**4 083.6**	**(36.2)**	**4 047.4**
(UNA021-03060) Latin American and Caribbean Institute for Economic and Social Planning			
Proposed programme budget	2 132.9	(4.1)	2 128.8
Rates of exchange, inflation and vacancy	(224.7)	(4.5)	(229.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 907.6**	**(8.6)**	**1 899.0**
(UNA021-03061) Women and Development Unit			
Proposed programme budget	2 112.2	(4.3)	2 107.9
Rates of exchange, inflation and vacancy	(151.3)	(13.6)	(164.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 960.3**	**(17.9)**	**1 942.4**
(UNA021-03070) Division of Natural Resources and Infrastructure			
Proposed programme budget	4 249.0	(10.1)	4 238.9
Rates of exchange, inflation and vacancy	(332.1)	(24.9)	(357.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 915.7**	**(35.0)**	**3 880.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03071) Sustainable Development and Human Settlements Division			
Proposed programme budget	4 371.3	(8.9)	4 362.4
Rates of exchange, inflation and vacancy	(312.4)	(31.7)	(344.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**4 057.6**	**(40.6)**	**4 017.0**
(UNA021-03080) Population Division			
Proposed programme budget	3 512.6	(5.7)	3 506.9
Rates of exchange, inflation and vacancy	(312.9)	(15.9)	(328.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 198.7**	**(21.6)**	**3 177.1**
(UNA021-03090) Statistics and Economic Projections Division			
Proposed programme budget	5 424.1	(8.6)	5 415.5
Rates of exchange, inflation and vacancy	(510.5)	(20.1)	(530.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**4 912.0**	**(28.7)**	**4 883.3**
(UNA021-03092) Support for integration and cooperation processes			
Proposed programme budget	506.7	(4.5)	502.2
Rates of exchange, inflation and vacancy	(34.5)	(1.6)	(36.1)
Subtotal	**472.2**	**(6.1)**	**466.1**
(UNA021-03100) Subregional activities in Mexico and Central America			
Proposed programme budget	9 658.4	(21.4)	9 637.0
Rates of exchange, inflation and vacancy	(950.9)	(54.1)	(1 005.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.6)	–	(2.6)
Subtotal	**8 704.9**	**(75.5)**	**8 629.4**
(UNA021-03110) Subregional activities in the Caribbean			
Proposed programme budget	7 731.3	(23.2)	7 708.1
Rates of exchange, inflation and vacancy	(68.5)	(40.7)	(109.2)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.2)	–	(2.2)
Subtotal	**7 660.6**	**(63.9)**	**7 596.7**
(UNA021-09010) Documents and Publications Division			
Proposed programme budget	8 631.6	(19.7)	8 611.9
Rates of exchange, inflation and vacancy	(848.1)	(15.7)	(863.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.3)	–	(2.3)
Subtotal	**7 781.2**	**(35.4)**	**7 745.8**
(UNA021-09011) Conference Services Unit			
Proposed programme budget	410.4	–	410.4
Rates of exchange, inflation and vacancy	(60.9)	1.5	(59.4)
Subtotal	**349.5**	**1.5**	**351.0**
(UNA021-09012) Editorial, Documents and Conference Services Unit, Mexico			
Proposed programme budget	473.7	(0.6)	473.1
Rates of exchange, inflation and vacancy	(89.8)	2.0	(87.8)
Subtotal	**383.9**	**1.4**	**385.3**
(UNA021-09020) Library			
Proposed programme budget	1 583.7	(11.3)	1 572.4
Rates of exchange, inflation and vacancy	(142.0)	(3.4)	(145.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 441.3**	**(14.7)**	**1 426.6**
(UNA021-09021) Library, Mexico			
Proposed programme budget	486.1	(2.1)	484.0
Rates of exchange, inflation and vacancy	(60.1)	(1.0)	(61.1)
Subtotal	**426.0**	**(3.1)**	**422.9**
(UNA021-09030) Project Management Unit			
Proposed programme budget	1 427.0	–	1 427.0
Rates of exchange, inflation and vacancy	(140.9)	(6.1)	(147.0)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 285.7**	**(6.1)**	**1 279.6**
(UNA021-09040) Division of Administration			
Proposed programme budget	4 449.4	(39.2)	4 410.2
Rates of exchange, inflation and vacancy	(601.0)	–	(601.0)
Subtotal	**3 848.4**	**(39.2)**	**3 809.2**
(UNA021-09041) Electronic Information Section			
Proposed programme budget	4 600.5	(197.1)	4 403.4
Rates of exchange, inflation and vacancy	(242.2)	(1.6)	(243.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**4 357.5**	**(198.7)**	**4 158.8**
(UNA021-09042) Administration Section, Mexico			
Proposed programme budget	4 736.5	(40.9)	4 695.6
Rates of exchange, inflation and vacancy	(438.8)	(0.8)	(439.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**4 297.1**	**(41.7)**	**4 255.4**
(UNA021-09043) Administration Section, Port of Spain			
Proposed programme budget	1 933.2	(6.0)	1 927.2
Rates of exchange, inflation and vacancy	(9.2)	1.1	(8.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 923.8**	**(4.9)**	**1 918.9**
(UNA021-09044) Administration, Buenos Aires National Office			
Proposed programme budget	636.4	(1.8)	634.6
Rates of exchange, inflation and vacancy	(84.2)	0.5	(83.7)
Subtotal	**552.2**	**(1.3)**	**550.9**
(UNA021-09045) Administration, overall management			
Proposed programme budget	850.4	–	850.4
Rates of exchange, inflation and vacancy	(80.0)	(4.1)	(84.1)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**770.2**	**(4.1)**	**766.1**
(UNA021-09046) Administration, Bogota National Office			
Proposed programme budget	342.3	–	342.3
Rates of exchange, inflation and vacancy	(45.4)	0.5	(44.9)
Subtotal	**296.9**	**0.5**	**297.4**
(UNA021-09047) Administration, Brasilia National Office			
Proposed programme budget	86.3	(0.6)	85.7
Rates of exchange, inflation and vacancy	(3.5)	–	(3.5)
Subtotal	**82.8**	**(0.6)**	**82.2**
(UNA021-09048) Administration, Montevideo National Office			
Proposed programme budget	183.2	(0.7)	182.5
Rates of exchange, inflation and vacancy	(24.2)	–	(24.2)
Subtotal	**159.0**	**(0.7)**	**158.3**
(UNA021-09049) Administration, Washington, D.C., National Office			
Proposed programme budget	538.9	(1.3)	537.6
Rates of exchange, inflation and vacancy	(16.5)	–	(16.5)
Subtotal	**522.4**	**(1.3)**	**521.1**
(UNA021-09050) Training and Examinations Service for the Economic Commission for Latin America and the Caribbean			
Proposed programme budget	175.4	–	175.4
Rates of exchange, inflation and vacancy	3.3	–	3.3
Subtotal	**178.7**	**–**	**178.7**
(UNA021-09055) Administration, financial services			
Proposed programme budget	2 200.0	–	2 200.0
Rates of exchange, inflation and vacancy	(259.6)	(2.4)	(262.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 939.8**	**(2.4)**	**1 937.4**
(UNA021-09060) Administration, human resources management			
Proposed programme budget	3 154.3	–	3 154.3
Rates of exchange, inflation and vacancy	(377.3)	(1.8)	(379.1)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**2 776.0**	**(1.8)**	**2 774.2**
(UNA021-09061) Integrated Management Information System support and maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	196.9	243.7	440.6
Rates of exchange, inflation and vacancy	21.4	(2.7)	18.7
Subtotal	**218.3**	**241.0**	**459.3**
(UNA021-09065) Administration, general support services			
Proposed programme budget	4 457.6	108.2	4 565.8
Rates of exchange, inflation and vacancy	(609.6)	9.5	(600.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.4)	–	(1.4)
Subtotal	**3 846.6**	**117.7**	**3 964.3**
Total, section 21	**105 466.8**	**(167.1)**	**105 299.7**

Section 22. Economic and social development in Western Asia

(UNA022-01010) Policymaking organs			
Proposed programme budget	220.5	(6.8)	213.7
Rates of exchange, inflation and vacancy	(20.9)	–	(20.9)
Subtotal	**199.6**	**(6.8)**	**192.8**
(UNA022-02010) Executive direction and management			
Proposed programme budget	4 447.0	(4.2)	4 442.8
Rates of exchange, inflation and vacancy	(143.6)	(23.7)	(167.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.4)	–	(1.4)
Subtotal	**4 302.0**	**(27.9)**	**4 274.1**
(UNA022-02400) Business continuity			
Proposed programme budget	468.6	(1.4)	467.2
Rates of exchange, inflation and vacancy	(43.5)	–	(43.5)
Subtotal	**425.1**	**(1.4)**	**423.7**
(UNA022-03010) Integrated management of natural resources for sustainable development			
Proposed programme budget	6 317.0	(9.6)	6 307.4
Rates of exchange, inflation and vacancy	(183.7)	(38.2)	(221.9)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.0)	–	(2.0)
Subtotal	**6 131.3**	**(47.8)**	**6 083.5**
(UNA022-03020) Social development			
Proposed programme budget	5 280.5	(15.1)	5 265.4
Rates of exchange, inflation and vacancy	(141.3)	(32.4)	(173.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**5 137.4**	**(47.5)**	**5 089.9**
(UNA022-03030) Economic development and integration			
Proposed programme budget	9 268.0	(13.0)	9 255.0
Rates of exchange, inflation and vacancy	(272.2)	(180.0)	(452.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.0)	–	(3.0)
Subtotal	**8 992.8**	**(193.0)**	**8 799.8**
(UNA022-03040) Technology for development and regional integration			
Proposed programme budget	3 990.4	(5.4)	3 985.0
Rates of exchange, inflation and vacancy	(125.4)	(19.4)	(144.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 863.8**	**(24.8)**	**3 839.0**
(UNA022-03050) Statistics for evidence-based policymaking			
Proposed programme budget	4 926.6	38.2	4 964.8
Rates of exchange, inflation and vacancy	(134.5)	(31.3)	(165.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**4 790.5**	**6.9**	**4 797.4**
(UNA022-03060) Advancement of women			
Proposed programme budget	3 244.8	(9.0)	3 235.8
Rates of exchange, inflation and vacancy	(94.1)	(20.4)	(114.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 149.7**	**(29.4)**	**3 120.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-03070) Conflict mitigation and development			
Proposed programme budget	3 825.5	(9.3)	3 816.2
Rates of exchange, inflation and vacancy	(111.4)	(23.6)	(135.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 712.9**	**(32.9)**	**3 680.0**
(UNA022-09010) Conference services			
Proposed programme budget	7 850.0	(14.8)	7 835.2
Rates of exchange, inflation and vacancy	(354.7)	(24.4)	(379.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**7 492.9**	**(39.2)**	**7 453.7**
(UNA022-09020) Library services			
Proposed programme budget	865.3	(11.6)	853.7
Rates of exchange, inflation and vacancy	(53.1)	(1.6)	(54.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**812.0**	**(13.2)**	**798.8**
(UNA022-09040) Programme planning and technical cooperation			
Proposed programme budget	1 792.5	(0.1)	1 792.4
Rates of exchange, inflation and vacancy	(49.6)	(10.8)	(60.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 742.3**	**(10.9)**	**1 731.4**
(UNA022-09041) Administrative services			
Proposed programme budget	971.1	0.2	971.3
Rates of exchange, inflation and vacancy	(22.0)	(131.2)	(153.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**948.9**	**(131.0)**	**817.9**
(UNA022-09042) Budget and finance			
Proposed programme budget	2 658.1	(57.1)	2 601.0
Rates of exchange, inflation and vacancy	(149.0)	(2.8)	(151.8)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 508.3**	**(59.9)**	**2 448.4**
(UNA022-09043) Human resources management			
Proposed programme budget	2 260.8	(72.3)	2 188.5
Rates of exchange, inflation and vacancy	(114.8)	(2.9)	(117.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 145.4**	**(75.2)**	**2 070.2**
(UNA022-09044) Information and communications technology			
Proposed programme budget	5 503.0	(63.7)	5 439.3
Rates of exchange, inflation and vacancy	(403.8)	0.6	(403.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**5 098.2**	**(63.1)**	**5 035.1**
(UNA022-09050) Training			
Proposed programme budget	161.7	(0.2)	161.5
Rates of exchange, inflation and vacancy	(15.6)	–	(15.6)
Subtotal	**146.1**	**(0.2)**	**145.9**
(UNA022-09052) General services			
Proposed programme budget	7 767.7	(49.5)	7 718.2
Rates of exchange, inflation and vacancy	(605.0)	(119.4)	(724.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**7 161.4**	**(168.9)**	**6 992.5**
(UNA022-09055) Strategy, Evaluation and Partnerships Section			
Proposed programme budget	1 021.2	(4.9)	1 016.3
Rates of exchange, inflation and vacancy	(11.4)	(9.3)	(20.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 009.6**	**(14.2)**	**995.4**
(UNA022-09056) Joint Medical Service			
Proposed programme budget	612.2	(4.0)	608.2

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(25.9)	(2.7)	(28.6)
Subtotal	**586.3**	**(6.7)**	**579.6**
Total, section 22	**70 356.5**	**(987.1)**	**69 369.4**

Section 23. Regular programme of technical cooperation

(UNA023-05100) Subregional activities in Central America, Cuba, the Dominican Republic, Haiti and Mexico			
Proposed programme budget	369.6	(15.9)	353.7
Rates of exchange, inflation and vacancy	(2.1)	–	(2.1)
Subtotal	**367.5**	**(15.9)**	**351.6**
(UNA023-05105) Subregional activities in the Caribbean			
Proposed programme budget	462.9	(20.5)	442.4
Rates of exchange, inflation and vacancy	4.3	–	4.3
Subtotal	**467.2**	**(20.5)**	**446.7**
(UNA023-05110) Sustainable development			
Proposed programme budget	2 416.4	(75.6)	2 340.8
Rates of exchange, inflation and vacancy	(73.5)	–	(73.5)
Subtotal	**2 342.9**	**(75.6)**	**2 267.3**
(UNA023-05112) Public administration and development management			
Proposed programme budget	2 631.6	(84.1)	2 547.5
Rates of exchange, inflation and vacancy	(80.0)	–	(80.0)
Subtotal	**2 551.6**	**(84.1)**	**2 467.5**
(UNA023-05113) Social policy and development			
Proposed programme budget	1 975.1	(60.4)	1 914.7
Rates of exchange, inflation and vacancy	(59.9)	–	(59.9)
Subtotal	**1 915.2**	**(60.4)**	**1 854.8**
(UNA023-05115) Statistics			
Proposed programme budget	3 024.5	(89.6)	2 934.9
Rates of exchange, inflation and vacancy	(92.0)	–	(92.0)
Subtotal	**2 932.5**	**(89.6)**	**2 842.9**
(UNA023-05116) Secretarial assistance to the advisers			
Proposed programme budget	334.3	(16.1)	318.2
Rates of exchange, inflation and vacancy	(10.0)	–	(10.0)
Subtotal	**324.3**	**(16.1)**	**308.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05117) Development policy and analysis			
Proposed programme budget	2 068.1	(70.2)	1 997.9
Rates of exchange, inflation and vacancy	(63.0)	–	(63.0)
Subtotal	**2 005.1**	**(70.2)**	**1 934.9**
(UNA023-05118) Sustainable forest management			
Proposed programme budget	658.0	(22.3)	635.7
Rates of exchange, inflation and vacancy	(20.0)	–	(20.0)
Subtotal	**638.0**	**(22.3)**	**615.7**
(UNA023-05119) Financing for development			
Proposed programme budget	644.8	(27.0)	617.8
Rates of exchange, inflation and vacancy	(19.8)	–	(19.8)
Subtotal	**625.0**	**(27.0)**	**598.0**
(UNA023-05120) Globalization, interdependence and development			
Proposed programme budget	2 494.3	(61.6)	2 432.7
Rates of exchange, inflation and vacancy	(217.2)	–	(217.2)
Subtotal	**2 277.1**	**(61.6)**	**2 215.5**
(UNA023-05130) Regional and technical cooperation			
Proposed programme budget	1 462.5	(68.2)	1 394.3
Rates of exchange, inflation and vacancy	5.4	–	5.4
Subtotal	**1 467.9**	**(68.2)**	**1 399.7**
(UNA023-05150) International drug control, crime and terrorism prevention and criminal justice			
Proposed programme budget	1 589.3	(48.2)	1 541.1
Rates of exchange, inflation and vacancy	(238.6)	–	(238.6)
Subtotal	**1 350.7**	**(48.2)**	**1 302.5**
(UNA023-05160) Advisory services, technical cooperation and field activities			
Proposed programme budget	3 686.2	(24.1)	3 662.1
Rates of exchange, inflation and vacancy	(340.2)	–	(340.2)
Subtotal	**3 346.0**	**(24.1)**	**3 321.9**
(UNA023-05170) Coordination of humanitarian action and emergency response (Office for the Coordination of Humanitarian Affairs, New York)			
Proposed programme budget	796.9	(38.5)	758.4
Rates of exchange, inflation and vacancy	(24.2)	–	(24.2)
Subtotal	**772.7**	**(38.5)**	**734.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05171) Emergency support services (Office for the Coordination of Humanitarian Affairs, Geneva)			
Proposed programme budget	324.3	(8.6)	315.7
Rates of exchange, inflation and vacancy	(23.5)	–	(23.5)
Subtotal	**300.8**	**(8.6)**	**292.2**
(UNA023-05211) Macroeconomic policy			
Proposed programme budget	3 335.6	(114.1)	3 221.5
Rates of exchange, inflation and vacancy	(136.3)	–	(136.3)
Subtotal	**3 199.3**	**(114.1)**	**3 085.2**
(UNA023-05212) Regional integration and trade			
Proposed programme budget	2 972.6	(97.0)	2 875.6
Rates of exchange, inflation and vacancy	(113.8)	–	(113.8)
Subtotal	**2 858.8**	**(97.0)**	**2 761.8**
(UNA023-05213) Innovations, technologies and management of Africa's natural resources			
Proposed programme budget	3 103.9	(94.9)	3 009.0
Rates of exchange, inflation and vacancy	(113.8)	–	(113.8)
Subtotal	**2 990.1**	**(94.9)**	**2 895.2**
(UNA023-05214) Development planning and administration			
Proposed programme budget	3 359.4	(108.2)	3 251.2
Rates of exchange, inflation and vacancy	(132.4)	–	(132.4)
Subtotal	**3 227.0**	**(108.2)**	**3 118.8**
(UNA023-05216) Secretarial support			
Proposed programme budget	997.9	(47.1)	950.8
Rates of exchange, inflation and vacancy	(54.6)	–	(54.6)
Subtotal	**943.3**	**(47.1)**	**896.2**
(UNA023-05220) Environment and development			
Proposed programme budget	1 010.6	(38.1)	972.5
Rates of exchange, inflation and vacancy	(142.2)	–	(142.2)
Subtotal	**868.4**	**(38.1)**	**830.3**
(UNA023-05221) Trade and investment			
Proposed programme budget	619.7	(25.2)	594.5
Rates of exchange, inflation and vacancy	(83.1)	–	(83.1)
Subtotal	**536.6**	**(25.2)**	**511.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05222) Macroeconomic policy and inclusive development			
Proposed programme budget	1 406.3	(53.0)	1 353.3
Rates of exchange, inflation and vacancy	(205.7)	–	(205.7)
Subtotal	**1 200.6**	**(53.0)**	**1 147.6**
(UNA023-05223) Social development			
Proposed programme budget	226.7	(5.5)	221.2
Rates of exchange, inflation and vacancy	(12.2)	–	(12.2)
Subtotal	**214.5**	**(5.5)**	**209.0**
(UNA023-05224) Statistics			
Proposed programme budget	1 009.8	(37.2)	972.6
Rates of exchange, inflation and vacancy	(141.4)	–	(141.4)
Subtotal	**868.4**	**(37.2)**	**831.2**
(UNA023-05225) Economic and Social Commission for Asia and the Pacific subregional offices			
Proposed programme budget	671.4	(22.3)	649.1
Rates of exchange, inflation and vacancy	(107.2)	–	(107.2)
Subtotal	**564.2**	**(22.3)**	**541.9**
(UNA023-05226) Management of technical cooperation activities			
Proposed programme budget	475.5	(4.5)	471.0
Rates of exchange, inflation and vacancy	(17.7)	–	(17.7)
Subtotal	**457.8**	**(4.5)**	**453.3**
(UNA023-05230) Environment			
Proposed programme budget	755.7	(31.6)	724.1
Rates of exchange, inflation and vacancy	(70.6)	–	(70.6)
Subtotal	**685.1**	**(31.6)**	**653.5**
(UNA023-05231) Information and communications technology and disaster risk reduction and management			
Proposed programme budget	617.1	(20.8)	596.3
Rates of exchange, inflation and vacancy	(75.7)	–	(75.7)
Subtotal	**541.4**	**(20.8)**	**520.6**
(UNA023-05232) Statistics in Europe			
Proposed programme budget	571.5	(23.3)	548.2
Rates of exchange, inflation and vacancy	(52.9)	–	(52.9)
Subtotal	**518.6**	**(23.3)**	**495.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05233) Transport			
Proposed programme budget	458.1	(18.2)	439.9
Rates of exchange, inflation and vacancy	(42.1)	–	(42.1)
Subtotal	**416.0**	**(18.2)**	**397.8**
(UNA023-05235) Sustainable energy			
Proposed programme budget	530.7	(21.5)	509.2
Rates of exchange, inflation and vacancy	(49.1)	–	(49.1)
Subtotal	**481.6**	**(21.5)**	**460.1**
(UNA023-05237) Forestry and timber			
Proposed programme budget	126.3	(5.7)	120.6
Rates of exchange, inflation and vacancy	(9.5)	–	(9.5)
Subtotal	**116.8**	**(5.7)**	**111.1**
(UNA023-05240) Macroeconomic policies and growth			
Proposed programme budget	2 320.1	(121.1)	2 199.0
Rates of exchange, inflation and vacancy	35.2	–	35.2
Subtotal	**2 355.3**	**(121.1)**	**2 234.2**
(UNA023-05241) Economic cooperation and integration			
Proposed programme budget	809.5	(34.2)	775.3
Rates of exchange, inflation and vacancy	(76.2)	–	(76.2)
Subtotal	**733.3**	**(34.2)**	**699.1**
(UNA023-05242) Linkages with the global economy, regional integration and cooperation			
Proposed programme budget	277.3	(11.5)	265.8
Rates of exchange, inflation and vacancy	3.0	–	3.0
Subtotal	**280.3**	**(11.5)**	**268.8**
(UNA023-05243) Natural resources and infrastructure			
Proposed programme budget	140.8	(5.3)	135.5
Rates of exchange, inflation and vacancy	(0.6)	–	(0.6)
Subtotal	**140.2**	**(5.3)**	**134.9**
(UNA023-05244) Secretarial assistance to the advisers			
Proposed programme budget	391.3	(19.9)	371.4
Rates of exchange, inflation and vacancy	9.2	–	9.2
Subtotal	**400.5**	**(19.9)**	**380.6**
(UNA023-05250) Conflict mitigation and development			
Proposed programme budget	649.5	(26.2)	623.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(49.6)	–	(49.6)
Subtotal	**599.9**	**(26.2)**	**573.7**
(UNA023-05251) Economic development and integration			
Proposed programme budget	824.8	(30.6)	794.2
Rates of exchange, inflation and vacancy	(72.1)	–	(72.1)
Subtotal	**752.7**	**(30.6)**	**722.1**
(UNA023-05252) Information and communications technology for regional integration			
Proposed programme budget	622.1	(25.5)	596.6
Rates of exchange, inflation and vacancy	(49.9)	–	(49.9)
Subtotal	**572.2**	**(25.5)**	**546.7**
(UNA023-05253) Integrated management of natural resources for sustainable development			
Proposed programme budget	701.1	(27.7)	673.4
Rates of exchange, inflation and vacancy	(51.7)	–	(51.7)
Subtotal	**649.4**	**(27.7)**	**621.7**
(UNA023-05254) Social development			
Proposed programme budget	619.0	(26.9)	592.1
Rates of exchange, inflation and vacancy	(51.0)	–	(51.0)
Subtotal	**568.0**	**(26.9)**	**541.1**
(UNA023-05255) Secretarial assistance to regional advisers			
Proposed programme budget	1 051.8	(47.8)	1 004.0
Rates of exchange, inflation and vacancy	(100.0)	–	(100.0)
Subtotal	**951.8**	**(47.8)**	**904.0**
(UNA023-05256) Advancement of women			
Proposed programme budget	619.8	(25.0)	594.8
Rates of exchange, inflation and vacancy	(48.5)	–	(48.5)
Subtotal	**571.3**	**(25.0)**	**546.3**
(UNA023-05257) Statistics for evidence-based policymaking			
Proposed programme budget	748.5	(26.8)	721.7
Rates of exchange, inflation and vacancy	(51.2)	–	(51.2)
Subtotal	**697.3**	**(26.8)**	**670.5**
(UNA023-05260) Sustainable development and human settlements			
Proposed programme budget	146.0	(5.3)	140.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(0.6)	–	(0.6)
Subtotal	**145.4**	**(5.3)**	**140.1**
(UNA023-05265) Statistics			
Proposed programme budget	879.4	(39.8)	839.6
Rates of exchange, inflation and vacancy	15.8	–	15.8
Subtotal	**895.2**	**(39.8)**	**855.4**
(UNA023-05331) Production and innovation			
Proposed programme budget	463.9	(22.9)	441.0
Rates of exchange, inflation and vacancy	7.3	–	7.3
Subtotal	**471.2**	**(22.9)**	**448.3**
(UNA023-05341) Trade			
Proposed programme budget	499.7	(19.9)	479.8
Rates of exchange, inflation and vacancy	(45.9)	–	(45.9)
Subtotal	**453.8**	**(19.9)**	**433.9**
(UNA023-05480) Population and development			
Proposed programme budget	456.0	(19.6)	436.4
Rates of exchange, inflation and vacancy	7.3	–	7.3
Subtotal	**463.3**	**(19.6)**	**443.7**
(UNA023-05530) Social development and equity			
Proposed programme budget	529.4	(27.0)	502.4
Rates of exchange, inflation and vacancy	9.4	–	9.4
Subtotal	**538.8**	**(27.0)**	**511.8**
(UNA023-05551) Transport			
Proposed programme budget	222.8	(3.1)	219.7
Rates of exchange, inflation and vacancy	(7.1)	–	(7.1)
Subtotal	**215.7**	**(3.1)**	**212.6**
Total, section 23	**56 828.6**	**(2 065.2)**	**54 763.4**

Section 24. Human rights

(UNA024-01002) Human Rights Council Advisory Committee			
Proposed programme budget	733.2	(2.1)	731.1
Rates of exchange, inflation and vacancy	(25.1)	–	(25.1)
Subtotal	**708.1**	**(2.1)**	**706.0**
(UNA024-01003) Human Rights Committee			
Proposed programme budget	2 304.5	–	2 304.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(69.9)	–	(69.9)
Subtotal	**2 234.6**	**–**	**2 234.6**
(UNA024-01004) Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Palestinian People and Other Arabs of the Occupied Territories			
Proposed programme budget	299.0	(6.6)	292.4
Rates of exchange, inflation and vacancy	(15.0)	–	(15.0)
Subtotal	**284.0**	**(6.6)**	**277.4**
(UNA024-01005) Committee on Economic, Social and Cultural Rights			
Proposed programme budget	1 645.6	–	1 645.6
Rates of exchange, inflation and vacancy	(49.8)	–	(49.8)
Subtotal	**1 595.8**	**–**	**1 595.8**
(UNA024-01006) Committee on the Rights of the Child			
Proposed programme budget	2 111.0	–	2 111.0
Rates of exchange, inflation and vacancy	(64.0)	–	(64.0)
Subtotal	**2 047.0**	**–**	**2 047.0**
(UNA024-01007) Committee against Torture			
Proposed programme budget	1 156.5	(0.2)	1 156.3
Rates of exchange, inflation and vacancy	(35.4)	–	(35.4)
Subtotal	**1 121.1**	**(0.2)**	**1 120.9**
(UNA024-01008) Committee on the Elimination of Racial Discrimination			
Proposed programme budget	1 894.1	–	1 894.1
Rates of exchange, inflation and vacancy	(57.3)	–	(57.3)
Subtotal	**1 836.8**	**–**	**1 836.8**
(UNA024-01009) Meetings of chairpersons of human rights treaty bodies			
Proposed programme budget	157.9	(0.4)	157.5
Rates of exchange, inflation and vacancy	(4.6)	–	(4.6)
Subtotal	**153.3**	**(0.4)**	**152.9**
(UNA024-01011) Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families			
Proposed programme budget	631.6	–	631.6
Rates of exchange, inflation and vacancy	(19.1)	–	(19.1)
Subtotal	**612.5**	**–**	**612.5**
(UNA024-01012) Human Rights Council			
Proposed programme budget	702.0	(20.5)	681.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(51.1)	(3.3)	(54.4)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	108.7	–	108.7
Subtotal	**759.6**	**(23.8)**	**735.8**
(UNA024-01013) Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment			
Proposed programme budget	2 033.7	(11.4)	2 022.3
Rates of exchange, inflation and vacancy	(67.5)	–	(67.5)
Subtotal	**1 966.2**	**(11.4)**	**1 954.8**
(UNA024-01014) Committee on the Elimination of Discrimination against Women			
Proposed programme budget	2 803.5	(1.1)	2 802.4
Rates of exchange, inflation and vacancy	(86.1)	–	(86.1)
Subtotal	**2 717.4**	**(1.1)**	**2 716.3**
(UNA024-01027) Committee on the Rights of Persons with Disabilities			
Proposed programme budget	2 591.1	(53.9)	2 537.2
Rates of exchange, inflation and vacancy	(81.2)	–	(81.2)
Subtotal	**2 509.9**	**(53.9)**	**2 456.0**
(UNA024-01028) Committee on Enforced Disappearances			
Proposed programme budget	706.0	(2.6)	703.4
Rates of exchange, inflation and vacancy	(22.5)	–	(22.5)
Subtotal	**683.5**	**(2.6)**	**680.9**
(UNA024-01029) Office of the President of the Human Rights Council			
Proposed programme budget	873.4	(34.3)	839.1
Rates of exchange, inflation and vacancy	(80.3)	–	(80.3)
Subtotal	**793.1**	**(34.3)**	**758.8**
(UNA024-02010) New York Office			
Proposed programme budget	4 717.1	(9.4)	4 707.7
Rates of exchange, inflation and vacancy	(106.0)	(28.3)	(134.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.4)	–	(1.4)
Subtotal	**4 609.7**	**(37.7)**	**4 572.0**
(UNA024-02011) Office of the High Commissioner, Geneva			
Proposed programme budget	5 341.2	(30.3)	5 310.9
Rates of exchange, inflation and vacancy	(348.0)	(20.1)	(368.1)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.3)	–	(1.3)
Subtotal	**4 991.9**	**(50.4)**	**4 941.5**
(UNA024-02012) External relations			
Proposed programme budget	4 152.3	(8.9)	4 143.4
Rates of exchange, inflation and vacancy	(351.7)	0.3	(351.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 799.6**	**(8.6)**	**3 791.0**
(UNA024-02013) Policy, Planning, Monitoring and Evaluation Section			
Proposed programme budget	2 929.1	(11.5)	2 917.6
Rates of exchange, inflation and vacancy	(175.9)	(18.6)	(194.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 752.4**	**(30.1)**	**2 722.3**
(UNA024-03001) Peace mission support			
Proposed programme budget	1 141.9	–	1 141.9
Rates of exchange, inflation and vacancy	(21.4)	(8.2)	(29.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 120.3**	**(8.2)**	**1 112.1**
(UNA024-03010) Human Rights Council mandates (under subprogramme 1)			
Proposed programme budget	1 633.0	(35.2)	1 597.8
Rates of exchange, inflation and vacancy	(101.1)	(33.8)	(134.9)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	506.8	–	506.8
Subtotal	**2 038.7**	**(69.0)**	**1 969.7**
(UNA024-03011) Development and Economic and Social Issues Branch			
Proposed programme budget	11 496.0	(37.7)	11 458.3
Rates of exchange, inflation and vacancy	(660.3)	(102.6)	(762.9)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	218.0	–	218.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.0)	–	(3.0)
Subtotal	**11 050.7**	**(140.3)**	**10 910.4**
(UNA024-03012) Rule of Law, Equality and Non-discrimination Branch			
Proposed programme budget	10 031.8	(25.5)	10 006.3
Rates of exchange, inflation and vacancy	(582.8)	(107.4)	(690.2)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	498.5	–	498.5
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.6)	–	(2.6)
Subtotal	**9 944.9**	**(132.9)**	**9 812.0**
(UNA024-03013) Research and Right to Development Division, Office of the Director			
Proposed programme budget	853.4	(1.4)	852.0
Rates of exchange, inflation and vacancy	(55.2)	(4.1)	(59.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**798.0**	**(5.5)**	**792.5**
(UNA024-03021) Human Rights Treaties Branch			
Proposed programme budget	31 728.1	(83.1)	31 645.0
Rates of exchange, inflation and vacancy	(2 012.4)	(194.8)	(2 207.2)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	27.2	–	27.2
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(7.9)	–	(7.9)
Subtotal	**29 735.0**	**(277.9)**	**29 457.1**
(UNA024-03025) Human Rights Council Branch			
Proposed programme budget	5 432.7	(10.9)	5 421.8
Rates of exchange, inflation and vacancy	(315.4)	(76.8)	(392.2)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	742.0	(326.4)	415.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.5)	–	(1.5)
Subtotal	**5 857.8**	**(414.1)**	**5 443.7**
(UNA024-03026) Human Rights Treaties Division, Office of the Director			
Proposed programme budget	818.9	(1.6)	817.3
Rates of exchange, inflation and vacancy	(53.3)	(3.7)	(57.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**765.4**	**(5.3)**	**760.1**
(UNA024-03030) Situation of human rights in Cambodia			
Proposed programme budget	3 078.5	(50.0)	3 028.5
Rates of exchange, inflation and vacancy	(341.2)	(13.5)	(354.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**2 736.9**	**(63.5)**	**2 673.4**
(UNA024-03032) Human Rights Council mandates (under subprogramme 3)			
Proposed programme budget	4 202.2	(116.3)	4 085.9
Rates of exchange, inflation and vacancy	(289.3)	(130.1)	(419.4)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	1 530.5	–	1 530.5
Subtotal	**5 443.4**	**(246.4)**	**5 197.0**
(UNA024-03033) Asia, Pacific and Middle East Branch			
Proposed programme budget	2 597.0	3 526.9	6 123.9
Rates of exchange, inflation and vacancy	(375.5)	(36.2)	(411.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 220.9**	**3 490.7**	**5 711.6**
(UNA024-03035) Americas, Europe and Asia			
Proposed programme budget	2 537.5	2 395.3	4 932.8
Rates of exchange, inflation and vacancy	(303.2)	(28.3)	(331.5)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 233.7**	**2 367.0**	**4 600.7**
(UNA024-03036) Field Operations and Technical Cooperation Division, Office of the Director			
Proposed programme budget	8 274.3	(2 289.5)	5 984.8
Rates of exchange, inflation and vacancy	(352.1)	(37.2)	(389.3)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	245.3	–	245.3
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.0)	–	(2.0)
Subtotal	**8 165.5**	**(2 326.7)**	**5 838.8**
(UNA024-03038) Human Rights Commission of Inquiry on Syria			
Rates of exchange, inflation and vacancy	–	(115.9)	(115.9)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	1 497.2	–	1 497.2
Subtotal	**1 497.2**	**(115.9)**	**1 381.3**
(UNA024-03041) Centre for Human Rights and Democracy in Central Africa			
Proposed programme budget	2 687.4	(7.6)	2 679.8
Rates of exchange, inflation and vacancy	(102.5)	(13.8)	(116.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 584.3**	**(21.4)**	**2 562.9**
(UNA024-03042) Office of the United Nations High Commissioner for Human Rights regional office in Doha			
Proposed programme budget	2 000.3	(9.9)	1 990.4
Rates of exchange, inflation and vacancy	(98.2)	(9.9)	(108.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 901.9**	**(19.8)**	**1 882.1**
(UNA024-03045) Support for human rights thematic fact-finding procedures			
Proposed programme budget	16 010.7	(89.2)	15 921.5
Rates of exchange, inflation and vacancy	(901.9)	(436.1)	(1 338.0)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	652.8	–	652.8
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.5)	–	(4.5)
Subtotal	**15 757.1**	**(525.3)**	**15 231.8**
(UNA024-03046) Human Rights Council mandates (under subprogramme 4)			
Proposed programme budget	12 740.7	(254.3)	12 486.4
Rates of exchange, inflation and vacancy	(683.2)	(77.3)	(760.5)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	1 018.0	–	1 018.0
Subtotal	**13 075.5**	**(331.6)**	**12 743.9**
(UNA024-03050) Office of the United Nations High Commissioner for Human Rights regional office in Panama			
Proposed programme budget	2 515.8	(701.9)	1 813.9
Rates of exchange, inflation and vacancy	(104.5)	(10.1)	(114.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.5)	–	(0.5)
Subtotal	**2 410.8**	**(712.0)**	**1 698.8**
(UNA024-03051) Office of the United Nations High Commissioner for Human Rights regional office in Bishkek			
Proposed programme budget	2 481.6	(753.1)	1 728.5
Rates of exchange, inflation and vacancy	(143.0)	(11.1)	(154.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 338.0**	**(764.2)**	**1 573.8**
(UNA024-03052) Office of the United Nations High Commissioner for Human Rights regional office in Dakar			
Proposed programme budget	2 689.7	(819.7)	1 870.0
Rates of exchange, inflation and vacancy	(58.7)	(12.8)	(71.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 630.2**	**(832.5)**	**1 797.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03053) Office of the United Nations High Commissioner for Human Rights regional office in Santiago			
Proposed programme budget	–	1 117.8	1 117.8
Rates of exchange, inflation and vacancy	(75.7)	(10.2)	(85.9)
Subtotal	**(75.7)**	**1 107.6**	**1 031.9**
(UNA024-03054) Office of the United Nations High Commissioner for Human Rights regional office in Brussels			
Proposed programme budget	3 646.3	(1 269.9)	2 376.4
Rates of exchange, inflation and vacancy	(165.8)	(11.0)	(176.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**3 479.9**	**(1 280.9)**	**2 199.0**
(UNA024-03055) Africa Branch			
Proposed programme budget	2 197.5	2 156.5	4 354.0
Rates of exchange, inflation and vacancy	(242.0)	(33.2)	(275.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 954.9**	**2 123.3**	**4 078.2**
(UNA024-03056) Human Rights Council and Special Procedures Division, Office of the Director			
Proposed programme budget	844.8	(1.0)	843.8
Rates of exchange, inflation and vacancy	(54.8)	(4.1)	(58.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**789.8**	**(5.1)**	**784.7**
(UNA024-03057) Office of the United Nations High Commissioner for Human Rights regional office in Bangkok			
Proposed programme budget	2 588.0	(761.9)	1 826.1
Rates of exchange, inflation and vacancy	(154.2)	(11.1)	(165.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 433.2**	**(773.0)**	**1 660.2**
(UNA024-03058) Universal Periodic Review Branch			
Proposed programme budget	8 678.4	(9.4)	8 669.0
Rates of exchange, inflation and vacancy	(443.0)	(83.3)	(526.3)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	65.6	–	65.6
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.5)	–	(2.5)
Subtotal	**8 298.5**	**(92.7)**	**8 205.8**
(UNA024-03061) Office of the United Nations High Commissioner for Human Rights field presence in the Democratic People's Republic of Korea			
Proposed programme budget	1 864.5	(9.7)	1 854.8
Rates of exchange, inflation and vacancy	(130.9)	(13.5)	(144.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 733.2**	**(23.2)**	**1 710.0**
(UNA024-03063) Office of the United Nations High Commissioner for Human Rights commission of inquiry on human rights in Eritrea			
Rates of exchange, inflation and vacancy	–	(69.5)	(69.5)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	881.2	–	881.2
Subtotal	**881.2**	**(69.5)**	**811.7**
(UNA024-03064) Office of the United Nations High Commissioner for Human Rights regional office in Addis Ababa			
Proposed programme budget	2 172.3	(1 838.1)	334.2
Rates of exchange, inflation and vacancy	(8.8)	(3.0)	(11.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 162.7**	**(1 841.1)**	**321.6**
(UNA024-03065) Office of the United Nations High Commissioner for Human Rights regional office in Beirut			
Proposed programme budget	2 137.6	(1 812.4)	325.2
Rates of exchange, inflation and vacancy	(2.8)	(2.8)	(5.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 134.2**	**(1 815.2)**	**319.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03066) Office for the United Nations High Commissioner for Human Rights regional office in Pretoria			
Proposed programme budget	–	289.6	289.6
Rates of exchange, inflation and vacancy	(7.4)	(2.8)	(10.2)
Subtotal	**(7.4)**	**286.8**	**279.4**
(UNA024-03067) Office of the United Nations High Commissioner for Human Rights regional office in Suva			
Proposed programme budget	–	256.8	256.8
Rates of exchange, inflation and vacancy	(13.6)	(2.4)	(16.0)
Subtotal	**(13.6)**	**254.4**	**240.8**
(UNA024-04010) Committee on Missing Persons in Cyprus			
Proposed programme budget	1 293.8	(55.6)	1 238.2
Rates of exchange, inflation and vacancy	(122.3)	–	(122.3)
Subtotal	**1 171.5**	**(55.6)**	**1 115.9**
(UNA024-09000) Programme support			
Proposed programme budget	6 809.6	(25.7)	6 783.9
Rates of exchange, inflation and vacancy	(486.6)	(26.1)	(512.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.6)	–	(1.6)
Subtotal	**6 321.4**	**(51.8)**	**6 269.6**
(UNA024-09020) Information management and technology			
Proposed programme budget	3 772.5	(30.1)	3 742.4
Rates of exchange, inflation and vacancy	(247.2)	(12.2)	(259.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**3 524.7**	**(42.3)**	**3 482.4**
Total, section 24	**195 271.2**	**(3 696.3)**	**191 574.9**

Section 25. International protection, durable solutions and assistance to refugees

(UNA025-02010) Executive direction and management			
Proposed programme budget	1 313.0	–	1 313.0
Rates of exchange, inflation and vacancy	(63.4)	(12.0)	(75.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.3)	–	(0.3)
Subtotal	**1 249.3**	**(12.0)**	**1 237.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA025-09010) Administration, management and general services			
Proposed programme budget	89 645.0	–	89 645.0
Rates of exchange, inflation and vacancy	(8 677.4)	–	(8 677.4)
Subtotal	**80 967.6**	**–**	**80 967.6**
Total, section 25	**82 216.9**	**(12.0)**	**82 204.9**
Section 26. Palestine refugees			
(UNA026-03010) United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	52 796.7	1 268.1	54 064.8
Rates of exchange, inflation and vacancy	(547.6)	(491.1)	(1 038.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(22.6)	–	(22.6)
Subtotal	**52 226.5**	**777.0**	**53 003.5**
(UNA026-03020) United Nations Relief and Works Agency for Palestine Refugees in the Near East liaison office, Geneva			
Proposed programme budget	853.2	–	853.2
Rates of exchange, inflation and vacancy	(41.2)	(8.0)	(49.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**811.8**	**(8.0)**	**803.8**
(UNA026-03030) United Nations Relief and Works Agency for Palestine Refugees in the Near East representative office, New York			
Proposed programme budget	1 829.8	(0.6)	1 829.2
Rates of exchange, inflation and vacancy	(28.0)	(15.0)	(43.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 801.2**	**(15.6)**	**1 785.6**
Total, section 26	**54 839.5**	**753.4**	**55 592.9**
Section 27. Humanitarian assistance			
(UNA027-02010) Office of the United Nations Emergency Relief Coordinator, Headquarters			
Proposed programme budget	4 006.6	(28.5)	3 978.1
Rates of exchange, inflation and vacancy	(80.3)	(25.7)	(106.0)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 925.3**	**(54.2)**	**3 871.1**
(UNA027-02011) Office of the United Nations Disaster Relief Coordinator, Geneva			
Proposed programme budget	887.2	(3.0)	884.2
Rates of exchange, inflation and vacancy	(56.1)	(4.1)	(60.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**830.9**	**(7.1)**	**823.8**
(UNA027-03010) Policy and analysis			
Proposed programme budget	1 578.7	–	1 578.7
Rates of exchange, inflation and vacancy	(15.4)	(15.2)	(30.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 562.9**	**(15.2)**	**1 547.7**
(UNA027-03020) Complex emergencies, Headquarters			
Proposed programme budget	7 743.3	50.9	7 794.2
Rates of exchange, inflation and vacancy	(103.0)	(51.1)	(154.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.1)	–	(2.1)
Subtotal	**7 638.2**	**(0.2)**	**7 638.0**
(UNA027-03021) Complex emergencies, Geneva			
Proposed programme budget	3 590.7	(7.1)	3 583.6
Rates of exchange, inflation and vacancy	(175.9)	(32.5)	(208.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 413.8**	**(39.6)**	**3 374.2**
(UNA027-03030) Natural disaster reduction			
Proposed programme budget	2 179.9	–	2 179.9
Subtotal	**2 179.9**	**–**	**2 179.9**
(UNA027-03031) Natural disaster reduction, Geneva			
Proposed programme budget	523.0	–	523.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(25.7)	(4.8)	(30.5)
Subtotal	**497.3**	**(4.8)**	**492.5**
(UNA027-03040) Disaster relief			
Proposed programme budget	3 731.8	(9.6)	3 722.2
Rates of exchange, inflation and vacancy	(211.3)	(25.7)	(237.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 519.5**	**(35.3)**	**3 484.2**
(UNA027-03051) Humanitarian emergency information			
Proposed programme budget	3 129 1	–	3 129.1
Rates of exchange, inflation and vacancy	(60.3)	(22.4)	(82.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 067.8**	**(22.4)**	**3 045.4**
(UNA027-09010) Administrative support, Headquarters			
Proposed programme budget	2 283.0	(24.2)	2 258.8
Rates of exchange, inflation and vacancy	(80.4)	(1.7)	(82.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**2 202.4**	**(25.9)**	**2 176.5**
(UNA027-09020) Administrative support, Geneva			
Proposed programme budget	1 948.8	(14.6)	1 934.2
Rates of exchange, inflation and vacancy	(160.3)	(4.7)	(165.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 788.3**	**(19.3)**	**1 769.0**
Total, section 27	**30 626.3**	**(224.0)**	**30 402.3**

Section 28. Public information

(UNA028-02100) Office of the Under-Secretary-General for Public Information			
Proposed programme budget	3 683.8	(9.3)	3 674.5
Rates of exchange, inflation and vacancy	(86.5)	(22.1)	(108.6)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 596.1**	**(31.4)**	**3 564.7**
(UNA028-02400) Business continuity (including pandemic preparedness)			
Proposed programme budget	173.7	(8.2)	165.5
Rates of exchange, inflation and vacancy	(5.3)	–	(5.3)
Subtotal	**168.4**	**(8.2)**	**160.2**
(UNA028-03100) Strategic Communications Division			
Proposed programme budget	12 075.7	(1 614.5)	10 461.2
Rates of exchange, inflation and vacancy	(295.1)	(979.3)	(1 274.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.6)	–	(3.6)
Subtotal	**11 777.0**	**(2 593.8)**	**9 183.2**
(UNA028-03101) Information activities on the question of Palestine			
Proposed programme budget	671.6	(36.0)	635.6
Rates of exchange, inflation and vacancy	(20.7)	–	(20.7)
Subtotal	**650.9**	**(36.0)**	**614.9**
(UNA028-03200) Office of the Spokesperson for the Secretary-General			
Proposed programme budget	3 659.8	(23.0)	3 636.8
Rates of exchange, inflation and vacancy	(104.6)	(16.5)	(121.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 554.2**	**(39.5)**	**3 514.7**
(UNA028-03201) News and Media Division			
Proposed programme budget	71 480.1	(3 200.4)	68 279.7
Rates of exchange, inflation and vacancy	(1 902.5)	(1 356.3)	(3 258.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(20.0)	–	(20.0)
Subtotal	**69 557.6**	**(4 556.7)**	**65 000.9**
(UNA028-03202) Information Centres Service			
Proposed programme budget	6 294.0	132.1	6 426.1
Rates of exchange, inflation and vacancy	(199.2)	(23.5)	(222.7)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**6 093.0**	**108.6**	**6 201.6**
(UNA028-03203) Security and safety information centres			
Proposed programme budget	1 364.9	(70.2)	1 294.7
Rates of exchange, inflation and vacancy	(41.1)	–	(41.1)
Subtotal	**1 323.8**	**(70.2)**	**1 253.6**
(UNA028-03400) Outreach Division			
Proposed programme budget	39 901.0	(260.9)	39 640.1
Rates of exchange, inflation and vacancy	(1 194.8)	(158.1)	(1 352.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(12.4)	–	(12.4)
Subtotal	**38 693.8**	**(419.0)**	**38 274.8**
(UNA028-03410) Holocaust remembrance			
Proposed programme budget	353.9	(20.5)	333.4
Rates of exchange, inflation and vacancy	(10.7)	–	(10.7)
Subtotal	**343.2**	**(20.5)**	**322.7**
(UNA028-03415) Permanent memorial to and remembrance of the victims of slavery and the transatlantic slave trade			
Proposed programme budget	591.8	(43.9)	547.9
Rates of exchange, inflation and vacancy	(17.7)	–	(17.7)
Subtotal	**574.1**	**(43.9)**	**530.2**
(UNA028-03500) United Nations Information Service, Geneva			
Proposed programme budget	9 358.9	(100.0)	9 258.9
Rates of exchange, inflation and vacancy	(689.8)	(31.7)	(721.5)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	4.2	–	4.2
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.3)	–	(2.3)
Subtotal	**8 671.0**	**(131.7)**	**8 539.3**
(UNA028-03501) United Nations Information Service, Vienna			
Proposed programme budget	2 816.2	(16.0)	2 800.2
Rates of exchange, inflation and vacancy	(418.5)	(9.2)	(427.7)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.7)	–	(0.7)
Subtotal	**2 397.0**	**(25.2)**	**2 371.8**
(UNA028-03502) United Nations field offices, information component			
Proposed programme budget	2 093.3	(44.1)	2 049.2
Rates of exchange, inflation and vacancy	(112.2)	1.0	(111.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 980.7**	**(43.1)**	**1 937.6**
(UNA028-03503) United Nations information centres			
Proposed programme budget	43 223.9	(1 640.4)	41 583.5
Rates of exchange, inflation and vacancy	(2 828.2)	(37.5)	(2 865.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(10.3)	–	(10.3)
Subtotal	**40 385.4**	**(1 677.9)**	**38 707.5**
(UNA028-03710) The Rwanda genocide and the United Nations			
Proposed programme budget	191.6	(14.7)	176.9
Rates of exchange, inflation and vacancy	(5.8)	–	(5.8)
Subtotal	**185.8**	**(14.7)**	**171.1**
(UNA028-04006) United Nations Conference on Housing and Sustainable Urban Development (Habitat III)			
Proposed programme budget	47.5	(2.2)	45.3
Rates of exchange, inflation and vacancy	(1.4)	–	(1.4)
Subtotal	**46.1**	**(2.2)**	**43.9**
(UNA028-09000) Administration and common services			
Proposed programme budget	8 478.7	(543.4)	7 935.3
Rates of exchange, inflation and vacancy	(295.9)	(8.4)	(304.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**8 181.0**	**(551.8)**	**7 629.2**
Total, section 28	**198 179.1**	**(10 157.2)**	**188 021.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 29A. Office of the Under-Secretary-General for Management			
(UNA029A02100) Office of the Under-Secretary-General for Management			
Proposed programme budget	2 674.1	(3.5)	2 670.6
Rates of exchange, inflation and vacancy	(57.8)	(16.8)	(74.6)
Framework for a global service delivery model of the United Nations Secretariat	1 162.6	(1 162.6)	–
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**3 778.1**	**(1 182.9)**	**2 595.2**
(UNA029A03110) Internal Consulting Management Service			
Proposed programme budget	433.5	–	433.5
Rates of exchange, inflation and vacancy	(4.5)	(4.3)	(8.8)
Subtotal	**429.0**	**(4.3)**	**424.7**
(UNA029A03200) Fifth Committee secretariat			
Proposed programme budget	1 563.4	(0.4)	1 563.0
Rates of exchange, inflation and vacancy	(35.1)	(10.1)	(45.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 527.9**	**(10.5)**	**1 517.4**
(UNA029A03230) Office for Policy Analysis and Oversight Support			
Proposed programme budget	3 207.4	(12.2)	3 195.2
Rates of exchange, inflation and vacancy	(65.9)	(21.8)	(87.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 140.5**	**(34.0)**	**3 106.5**
(UNA029A03320) Headquarters Committee on Contracts			
Proposed programme budget	1 107.5	(0.3)	1 107.2
Rates of exchange, inflation and vacancy	(31.3)	(5.5)	(36.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 076.0**	**(5.8)**	**1 070.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029A03330) Enterprise resource planning system			
Proposed programme budget	8 143.7	–	8 143.7
Subtotal	**8 143.7**	**–**	**8 143.7**
(UNA029A03500) Management Evaluation Unit			
Proposed programme budget	1 914.1	(9.6)	1 904.5
Rates of exchange, inflation and vacancy	(53.2)	(8.7)	(61.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 860.5**	**(18.3)**	**1 842.2**
(UNA029A09100) Executive Office			
Proposed programme budget	4 314.9	(167.0)	4 147.9
Rates of exchange, inflation and vacancy	(161.3)	(8.3)	(169.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**4 152.4**	**(175.3)**	**3 977.1**
Total, section 29A	**24 108.1**	**(1 431.1)**	**22 677.0**
Section 29B. Office of Programme Planning, Budget and Accounts			
(UNA029B02100) Office of the Controller, Headquarters			
Proposed programme budget	1 310.5	(3.1)	1 307.4
Rates of exchange, inflation and vacancy	(25.6)	(9.1)	(34.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 284.5**	**(12.2)**	**1 272.3**
(UNA029B02101) Implementation of the International Public Sector Accounting Standards			
Proposed programme budget	1 108.1	(1.8)	1 106.3
Rates of exchange, inflation and vacancy	(17.8)	(9.7)	(27.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 090.1**	**(11.5)**	**1 078.6**
(UNA029B02110) Office of the Deputy Controller			
Proposed programme budget	1 098.0	(0.4)	1 097.6
Rates of exchange, inflation and vacancy	(21.4)	(7.6)	(29.0)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 076.4**	**(8.0)**	**1 068.4**
(UNA029B03100) Accounts Division			
Proposed programme budget	14 846.7	(529.9)	14 316.8
Rates of exchange, inflation and vacancy	(523.0)	(36.2)	(559.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.6)	–	(4.6)
Subtotal	**14 319.1**	**(566.1)**	**13 753.0**
(UNA029B03110) Financial Information Service			
Proposed programme budget	2 786.7	(2.7)	2 784.0
Rates of exchange, inflation and vacancy	(56.0)	(16.1)	(72.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 730.1**	**(18.8)**	**2 711.3**
(UNA029B03120) Secretariat of the Advisory Board on Compensation Claims			
Proposed programme budget	537.9	–	537.9
Rates of exchange, inflation and vacancy	(15.2)	(2.6)	(17.8)
Subtotal	**522.7**	**(2.6)**	**520.1**
(UNA029B03130) Insurance and Disbursement Service			
Proposed programme budget	1 582.8	(1.0)	1 581.8
Rates of exchange, inflation and vacancy	(76.0)	0.3	(75.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 506.4**	**(0.7)**	**1 505.7**
(UNA029B03200) Programme Planning and Budget Division			
Proposed programme budget	10 279.3	(16.5)	10 262.8
Rates of exchange, inflation and vacancy	(205.9)	(67.3)	(273.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.2)	–	(3.2)
Subtotal	**10 070.2**	**(83.8)**	**9 986.4**
(UNA029B03210) Treasury Service			
Proposed programme budget	1 799.9	(2.2)	1 797.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(38.8)	(11.7)	(50.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 760.7**	**(13.9)**	**1 746.8**
(UNA029B03220) Contributions and Policy Coordination Service			
Proposed programme budget	1 459.0	(0.2)	1 458.8
Rates of exchange, inflation and vacancy	(53.6)	(3.9)	(57.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 405.0**	**(4.1)**	**1 400.9**
Total, section 29B	**35 765.2**	**(721.7)**	**35 043.5**
Section 29C. Office of Human Resources Management			
(UNA029C02100) Office of the Assistant Secretary-General for Human Resources Management			
Proposed programme budget	2 840.8	(5.8)	2 835.0
Rates of exchange, inflation and vacancy	(70.7)	(15.0)	(85.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 769.3**	**(20.8)**	**2 748.5**
(UNA029C02101) Global Secretariat services			
Proposed programme budget	200.4	(7.7)	192.7
Rates of exchange, inflation and vacancy	(5.9)	–	(5.9)
Subtotal	**194.5**	**(7.7)**	**186.8**
(UNA029C02401) Business continuity (including pandemic preparedness)			
Proposed programme budget	488.7	(23.5)	465.2
Rates of exchange, inflation and vacancy	(14.8)	–	(14.8)
Subtotal	**473.9**	**(23.5)**	**450.4**
(UNA029C03101) Learning, Development and Human Resources Services Division			
Proposed programme budget	16 382.3	51.3	16 433.6
Rates of exchange, inflation and vacancy	(512.7)	(64.6)	(577.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(5.7)	–	(5.7)
Subtotal	**15 863.9**	**(13.3)**	**15 850.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029C03103) Emergency preparedness and support team			
Proposed programme budget	1 419.8	6.5	1 426.3
Rates of exchange, inflation and vacancy	(43.2)	0.2	(43.0)
Subtotal	**1 376.6**	**6.7**	**1 383.3**
(UNA029C03201) Human Resources Policy Service			
Proposed programme budget	6 193.6	(425.8)	5 767.8
Rates of exchange, inflation and vacancy	(174.2)	(35.0)	(209.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**6 017.6**	**(460.8)**	**5 556.8**
(UNA029C03300) Medical Services Division			
Proposed programme budget	5 294.3	(22.5)	5 271.8
Rates of exchange, inflation and vacancy	(180.8)	(11.8)	(192.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.4)	–	(1.4)
Subtotal	**5 112.1**	**(34.3)**	**5 077.8**
(UNA029C03303) Emergency preparedness and support team			
Proposed programme budget	765.1	(77.8)	687.3
Rates of exchange, inflation and vacancy	(21.3)	–	(21.3)
Subtotal	**743.8**	**(77.8)**	**666.0**
(UNA029C03400) Training and staff development programmes			
Proposed programme budget	20 092.1	–	20 092.1
Rates of exchange, inflation and vacancy	(608.8)	–	(608.8)
Subtotal	**19 483.3**	**–**	**19 483.3**
(UNA029C03420) Full-time language teachers			
Proposed programme budget	4 203.7	–	4 203.7
Rates of exchange, inflation and vacancy	(127.3)	–	(127.3)
Subtotal	**4 076.4**	**–**	**4 076.4**
(UNA029C03500) Strategic Planning and Staffing Division			
Proposed programme budget	16 045.4	(198.9)	15 846.5
Rates of exchange, inflation and vacancy	(464.9)	(57.0)	(521.9)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.4)	–	(4.4)
Subtotal	**15 576.1**	**(255.9)**	**15 320.2**
Total, section 29C	**71 687.5**	**(887.4)**	**70 800.1**

Section 29D. Office of Central Support Services

(UNA029D02100) Office of the Assistant Secretary-General for Central Support Services			
Proposed programme budget	1 915.9	(6.1)	1 909.8
Rates of exchange, inflation and vacancy	(42.7)	(11.7)	(54.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 872.8**	**(17.8)**	**1 855.0**
(UNA029D02101) Temporary assistance, regular sessions of the General Assembly			
Proposed programme budget	552.1	(26.4)	525.7
Rates of exchange, inflation and vacancy	(16.9)	–	(16.9)
Subtotal	**535.2**	**(26.4)**	**508.8**
(UNA029D02400) Business continuity (including pandemic preparedness), Business Continuity Management Unit			
Proposed programme budget	1 122.4	(52.5)	1 069.9
Rates of exchange, inflation and vacancy	(34.3)	–	(34.3)
Subtotal	**1 088.1**	**(52.5)**	**1 035.6**
(UNA029D03013) Security and safety-related Facilities Management Service operations			
Proposed programme budget	288.2	(7.7)	280.5
Rates of exchange, inflation and vacancy	(8.7)	–	(8.7)
Subtotal	**279.5**	**(7.7)**	**271.8**
(UNA029D03030) Procurement Division			
Proposed programme budget	8 292.8	(7.1)	8 285.7
Rates of exchange, inflation and vacancy	(317.0)	(18.5)	(335.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.7)	–	(2.7)
Subtotal	**7 973.1**	**(25.6)**	**7 947.5**
(UNA029D03040) Facilities Management Service			
Proposed programme budget	140 643.6	(12 861.8)	127 781.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(4 793.9)	48.1	(4 745.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(9.5)	–	(9.5)
Developments in the field of information and telecommunications in the context of international security	1 208.8	(1 208.8)	–
Oceans and law of the sea	290.0	(143.0)	147.0
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council sessions during its 2015 session (21 July 2014-23 July 2015)	281.6	–	281.6
Study on the long-term accommodation needs at United Nations Headquarters for the period from 2015 to 2034	2 515.4	(2 515.4)	–
Subtotal	**140 136.0**	**(16 680.9)**	**123 455.1**
(UNA029D03050) Archives and Records Management Section, Headquarters			
Proposed programme budget	4 425.7	(8.9)	4 416.8
Rates of exchange, inflation and vacancy	(174.6)	(6.9)	(181.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**4 249.9**	**(15.8)**	**4 234.1**
(UNA029D03070) Travel and Transportation Service			
Proposed programme budget	12 959.5	(87.1)	12 872.4
Rates of exchange, inflation and vacancy	(620.5)	18.5	(602.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.8)	–	(2.8)
Subtotal	**12 336.2**	**(68.6)**	**12 267.6**
(UNA029D03090) Office of the Director, Facilities and Commercial Services Division			
Proposed programme budget	701.6	–	701.6
Rates of exchange, inflation and vacancy	(16.8)	(4.2)	(21.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**684.6**	**(4.2)**	**680.4**
(UNA029D03100) Commercial Activities Service			
Proposed programme budget	484.0	–	484.0
Rates of exchange, inflation and vacancy	(4.3)	(4.7)	(9.0)
Subtotal	**479.7**	**(4.7)**	**475.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029D03110) Special Services Section			
Proposed programme budget	14 153.4	(28.1)	14 125.3
Rates of exchange, inflation and vacancy	(778.2)	41.6	(736.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.5)	–	(3.5)
Subtotal	**13 371.7**	**13.5**	**13 385.2**
Total, section 29D	**183 006.8**	**(16 890.7)**	**166 116.1**

Section 29E. Office of Information and Communications Technology

(UNA029E02001) Office of the Chief Information Technology Officer			
Proposed programme budget	2 379.2	(1.0)	2 378.2
Rates of exchange, inflation and vacancy	(65.5)	(12.1)	(77.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 312.9**	**(13.1)**	**2 299.8**
(UNA029E02010) Management and Oversight Section			
Proposed programme budget	5 586.5	(673.7)	4 912.8
Rates of exchange, inflation and vacancy	(211.0)	2.5	(208.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**5 374.5**	**(671.2)**	**4 703.3**
(UNA029E03010) Enterprise Applications Centre, New York			
Proposed programme budget	14 760.5	(251.6)	14 508.9
Rates of exchange, inflation and vacancy	(370.1)	(188.9)	(559.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.8)	–	(2.8)
Subtotal	**14 387.6**	**(440.5)**	**13 947.1**
(UNA029E03020) Global Operations Division, Valencia			
Proposed programme budget	656.6	–	656.6
Rates of exchange, inflation and vacancy	(15.7)	(3.9)	(19.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**640.7**	**(3.9)**	**636.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029E03021) Enterprise Applications Centre, Bangkok (New York portion)			
Proposed programme budget	3 349.6	–	3 349.6
Rates of exchange, inflation and vacancy	(175.0)	(30.9)	(205.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 173.6**	**(30.9)**	**3 142.7**
(UNA029E03022) Global Services Division			
Proposed programme budget	17 957.8	(499.7)	17 458.1
Rates of exchange, inflation and vacancy	(480.2)	(382.5)	(862.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.2)	–	(3.2)
Subtotal	**17 474.4**	**(882.2)**	**16 592.2**
(UNA029E03023) Enterprise Applications Centre, Bangkok			
Proposed programme budget	11 114.2	(98.6)	11 015.6
Rates of exchange, inflation and vacancy	(314.3)	(21.9)	(336.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**10 798.7**	**(120.5)**	**10 678.2**
(UNA029E03025) Security and safety-related information and communications technology operations			
Proposed programme budget	(0.1)	–	(0.1)
Subtotal	**(0.1)**	–	**(0.1)**
(UNA029E03026) Contribution to telecommunications operations			
Proposed programme budget	12 923.6	–	12 923.6
Rates of exchange, inflation and vacancy	(391.7)	–	(391.7)
Subtotal	**12 531.9**	–	**12 531.9**
(UNA029E03030) Global Operations Division, New York			
Proposed programme budget	35 874.2	(702.1)	35 172.1
Rates of exchange, inflation and vacancy	(1 197.5)	(39.4)	(1 236.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(5.3)	–	(5.3)
Subtotal	**34 671.4**	**(741.5)**	**33 929.9**
Total, section 29E	**101 365.6**	**(2 903.8)**	**98 461.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 29F. Administration, Geneva			
(UNA029F02100) Office of the Director, Division of Administration, Geneva			
Proposed programme budget	1 265.0	(5.0)	1 260.0
Rates of exchange, inflation and vacancy	(97.3)	(2.8)	(100.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 167.5**	**(7.8)**	**1 159.7**
(UNA029F02400) Business continuity (including pandemic preparedness), Geneva			
Proposed programme budget	922.1	(28.0)	894.1
Rates of exchange, inflation and vacancy	(88.6)	–	(88.6)
Subtotal	**833.5**	**(28.0)**	**805.5**
(UNA029F03100) Office of the Chief, Financial Resources Management Service, Geneva			
Proposed programme budget	2 109.5	(0.4)	2 109.1
Rates of exchange, inflation and vacancy	(147.8)	(8.1)	(155.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 961.1**	**(8.5)**	**1 952.6**
(UNA029F03101) Programme Planning and Budget Section, Geneva			
Proposed programme budget	2 048.6	–	2 048.6
Rates of exchange, inflation and vacancy	(131.0)	(11.4)	(142.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**1 917.0**	**(11.4)**	**1 905.6**
(UNA029F03103) Finance Section, Geneva			
Proposed programme budget	6 276.3	(254.5)	6 021.8
Rates of exchange, inflation and vacancy	(549.8)	6.5	(543.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.7)	–	(1.7)
Subtotal	**5 724.8**	**(248.0)**	**5 476.8**
(UNA029F03200) Office of the Chief, Human Resources Management Service, Geneva			
Proposed programme budget	1 777.8	(6.1)	1 771.7
Rates of exchange, inflation and vacancy	(133.2)	(4.5)	(137.7)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 644.2**	**(10.6)**	**1 633.6**
(UNA029F03201) Human Resources Operations Section, Geneva			
Proposed programme budget	7 601.7	(260.8)	7 340.9
Rates of exchange, inflation and vacancy	(614.7)	(6.5)	(621.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.1)	–	(2.1)
Subtotal	**6 984.9**	**(267.3)**	**6 717.6**
(UNA029F03202) Medical Service Unit, Geneva (United Nations share)			
Proposed programme budget	3 417.2	–	3 417.2
Rates of exchange, inflation and vacancy	(330.7)	–	(330.7)
Subtotal	**3 086.5**	**–**	**3 086.5**
(UNA029F03204) Staff Development and Learning Section, Geneva			
Proposed programme budget	6 076.4	(6.5)	6 069.9
Rates of exchange, inflation and vacancy	(555.2)	(2.6)	(557.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**5 520.8**	**(9.1)**	**5 511.7**
(UNA029F03280) Office of the Chief, Library, Geneva			
Proposed programme budget	4 447.6	(11.1)	4 436.5
Rates of exchange, inflation and vacancy	(321.4)	(18.3)	(339.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**4 125.2**	**(29.4)**	**4 095.8**
(UNA029F03281) Library Services, Geneva			
Proposed programme budget	11 609.0	(282.5)	11 326.5
Rates of exchange, inflation and vacancy	(963.1)	(5.8)	(968.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.1)	–	(3.1)
Subtotal	**10 642.8**	**(288.3)**	**10 354.5**
(UNA029F03300) Office of the Chief, Central Support Services, Geneva			
Proposed programme budget	4 034.5	(531.4)	3 503.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(351.6)	3.7	(347.9)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	16.7	–	16.7
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**3 698.8**	**(527.7)**	**3 171.1**
(UNA029F03302) Buildings and Engineering Section, Geneva			
Proposed programme budget	23 995.1	(810.3)	23 184.8
Rates of exchange, inflation and vacancy	(2 280.8)	66.3	(2 214.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(6.2)	–	(6.2)
Subtotal	**21 708.1**	**(744.0)**	**20 964.1**
(UNA029F03304) Purchase and Transportation Section, Geneva			
Proposed programme budget	18 567.0	(831.0)	17 736.0
Rates of exchange, inflation and vacancy	(1 690.7)	42.4	(1 648.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(5.2)	–	(5.2)
Subtotal	**16 871.1**	**(788.6)**	**16 082.5**
(UNA029F03305) Common services not distributed to programmes, Geneva			
Proposed programme budget	36 588.4	(109.8)	36 478.6
Rates of exchange, inflation and vacancy	(3 462.0)	–	(3 462.0)
Subtotal	**33 126.4**	**(109.8)**	**33 016.6**
(UNA029F03400) Service Delivery Section			
Proposed programme budget	18 348.1	(589.7)	17 758.4
Rates of exchange, inflation and vacancy	(1 669.5)	9.0	(1 660.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.9)	–	(2.9)
Subtotal	**16 675.7**	**(580.7)**	**16 095.0**
(UNA029F03401) Service Support Section			
Proposed programme budget	2 904.4	(54.8)	2 849.6
Rates of exchange, inflation and vacancy	(209.6)	(9.7)	(219.3)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 694.0**	**(64.5)**	**2 629.5**
Total, section 29F	**138 382.4**	**(3 723.7)**	**134 658.7**

Section 29G. Administration, Vienna

(UNA029G02100) Office of the Director Vienna			
Proposed programme budget	781.6	(4.3)	777.3
Rates of exchange, inflation and vacancy	(110.0)	(3.5)	(113.5)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**671.4**	**(7.8)**	**663.6**
(UNA029G02400) Business continuity (including pandemic preparedness), Vienna			
Proposed programme budget	582.2	(22.1)	560.1
Rates of exchange, inflation and vacancy	(92.4)	–	(92.4)
Subtotal	**489.8**	**(22.1)**	**467.7**
(UNA029G03100) Financial Resources Management Service			
Proposed programme budget	4 540.9	(10.8)	4 530.1
Rates of exchange, inflation and vacancy	(691.9)	(10.9)	(702.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**3 847.8**	**(21.7)**	**3 826.1**
(UNA029G03160) Library Services			
Proposed programme budget	1 247.4	(32.2)	1 215.2
Rates of exchange, inflation and vacancy	(200.3)	(1.6)	(201.9)
Subtotal	**1 047.1**	**(33.8)**	**1 013.3**
(UNA029G03200) Human Resources Management Service			
Proposed programme budget	5 379.8	(2.1)	5 377.7
Rates of exchange, inflation and vacancy	(861.5)	(2.2)	(863.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**4 517.1**	**(4.3)**	**4 512.8**
(UNA029G03201) Language training			
Proposed programme budget	964.5	(4.1)	960.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	(152.9)	(1.6)	(154.5)
Subtotal	**811.6**	**(5.7)**	**805.9**
(UNA029G03301) General Support Section			
Proposed programme budget	20 070.4	(519.4)	19 551.0
Rates of exchange, inflation and vacancy	(3 371.1)	19.1	(3 352.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.9)	–	(1.9)
Subtotal	**16 697.4**	**(500.3)**	**16 197.1**
(UNA029G03302) Information Technology Service			
Proposed programme budget	6 893.5	(55.1)	6 838.4
Rates of exchange, inflation and vacancy	(1 118.3)	(2.1)	(1 120.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**5 774.0**	**(57.2)**	**5 716.8**
(UNA029G03303) Integrated Management Information System support and maintenance, United Nations Office at Vienna			
Proposed programme budget	1.1	–	1.1
Rates of exchange, inflation and vacancy	(0.2)	–	(0.2)
Subtotal	**0.9**	**–**	**0.9**
Total, section 29G	**33 857.1**	**(652.9)**	**33 204.2**
Section 29H. Administration, Nairobi			
(UNA029H02100) Office of the Chief, Administration			
Proposed programme budget	1 157.1	(5.5)	1 151.6
Rates of exchange, inflation and vacancy	(122.2)	(6.5)	(128.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.2)	–	(0.2)
Subtotal	**1 034.7**	**(12.0)**	**1 022.7**
(UNA029H02400) Business continuity (including pandemic preparedness), Nairobi			
Proposed programme budget	639.9	(30.1)	609.8
Rates of exchange, inflation and vacancy	(0.7)	–	(0.7)
Subtotal	**639.2**	**(30.1)**	**609.1**
(UNA029H03100) Financial Resources Management Service			
Proposed programme budget	5 946.8	–	5 946.8
Rates of exchange, inflation and vacancy	(722.8)	(31.5)	(754.3)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.2)	–	(2.2)
Subtotal	**5 221.8**	**(31.5)**	**5 190.3**
(UNA029H03200) Human Resources Management Service			
Proposed programme budget	5 151.3	199.5	5 350.8
Rates of exchange, inflation and vacancy	(577.1)	(29.6)	(606.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.8)	–	(1.8)
Subtotal	**4 572.4**	**169.9**	**4 742.3**
(UNA029H03400) Support Services Service			
Proposed programme budget	16 223.9	(363.4)	15 860.5
Rates of exchange, inflation and vacancy	(2 393.9)	(9.2)	(2 403.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**13 827.6**	**(372.6)**	**13 455.0**
(UNA029H03600) Information Technology Service			
Proposed programme budget	3 100.4	(191.8)	2 908.6
Rates of exchange, inflation and vacancy	(308.1)	(23.5)	(331.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.1)	–	(1.1)
Subtotal	**2 791.2**	**(215.3)**	**2 575.9**
(UNA029H03601) Integrated Management Information System support and maintenance, United Nations Office at Nairobi			
Proposed programme budget	419.2	191.9	611.1
Rates of exchange, inflation and vacancy	(47.1)	(2.0)	(49.1)
Subtotal	**372.1**	**189.9**	**562.0**
Total, section 29H	**28 459.0**	**(301.7)**	**28 157.3**
Section 30. Internal oversight			
(UNA030-02100) Office of the Under-Secretary-General			
Proposed programme budget	3 124.0	(6.9)	3 117.1
Rates of exchange, inflation and vacancy	(67.1)	(19.6)	(86.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**3 056.1**	**(26.5)**	**3 029.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA030-03200) Internal Audit Division			
Proposed programme budget	10 528.9	(91.4)	10 437.5
Rates of exchange, inflation and vacancy	(206.8)	(70.3)	(277.1)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.2)	–	(3.2)
Subtotal	**10 318.9**	**(161.7)**	**10 157.2**
(UNA030-03210) Internal audit, Geneva			
Proposed programme budget	3 705.0	(6.1)	3 698.9
Rates of exchange, inflation and vacancy	(240.5)	(18.9)	(259.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 463.5**	**(25.0)**	**3 438.5**
(UNA030-03220) Internal audit, Nairobi			
Proposed programme budget	1 492.6	(6.2)	1 486.4
Rates of exchange, inflation and vacancy	(134.3)	(11.3)	(145.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 357.9**	**(17.5)**	**1 340.4**
(UNA030-03230) Office of Internal Oversight Services United Nations Assistance Mission in Afghanistan and United Nations Assistance Mission for Iraq offices			
Proposed programme budget	1 883.8	(83.8)	1 800.0
Subtotal	**1 883.8**	**(83.8)**	**1 800.0**
(UNA030-03400) Investigations Division			
Proposed programme budget	7 801.5	(56.5)	7 745.0
Rates of exchange, inflation and vacancy	(143.7)	(54.6)	(198.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**7 655.4**	**(111.1)**	**7 544.3**
(UNA030-03420) Investigations, Nairobi			
Proposed programme budget	1 458.3	(2.8)	1 455.5
Rates of exchange, inflation and vacancy	(143.5)	(146.6)	(290.1)

	Estimates proposed by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 314.4**	**(149.4)**	**1 165.0**
(UNA030-03430) Investigations, Vienna			
Proposed programme budget	1 883.0	(6.8)	1 876.2
Rates of exchange, inflation and vacancy	(259.6)	(138.0)	(397.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.4)	–	(0.4)
Subtotal	**1 623.0**	**(144.8)**	**1 478.2**
(UNA030-03500) Inspection and Evaluation Division			
Proposed programme budget	8 010.8	(84.7)	7 926.1
Rates of exchange, inflation and vacancy	(144.4)	(54.9)	(199.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.2)	–	(2.2)
Subtotal	**7 864.2**	**(139.6)**	**7 724.6**
(UNA030-09800) Executive Office			
Proposed programme budget	2 632.1	(4.8)	2 627.3
Rates of exchange, inflation and vacancy	(83.6)	(7.1)	(90.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.6)	–	(0.6)
Subtotal	**2 547.9**	**(11.9)**	**2 536.0**
Total, section 30	**41 085.1**	**(871.3)**	**40 213.8**
Section 31. Jointly financed administrative activities			
(UNA031-03010) International Civil Service Commission (United Nations share)			
Proposed programme budget	6 773.5	(114.3)	6 659.2
Rates of exchange, inflation and vacancy	(184.2)	(23.7)	(207.9)
Subtotal	**6 589.3**	**(138.0)**	**6 451.3**
(UNA031-03015) Office of the Chairman, Joint Inspection Unit			
Proposed programme budget	3 345.7	–	3 345.7
Rates of exchange, inflation and vacancy	(200.4)	(15.5)	(215.9)
Subtotal	**3 145.3**	**(15.5)**	**3 129.8**
(UNA031-03020) Joint Inspection Unit, Geneva			
Proposed programme budget	34.9	–	34.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rates of exchange, inflation and vacancy	–	(5.6)	(5.6)
Subtotal	**34.9**	**(5.6)**	**29.3**
(UNA031-03045) Chief Executives Board secretariat			
Proposed programme budget	1 760.6	–	1 760.6
Rates of exchange, inflation and vacancy	(78.3)	(6.2)	(84.5)
Subtotal	**1 682.3**	**(6.2)**	**1 676.1**
(UNA031-03060) United Nations share of the implementation of the International Public Sector Accounting Standards			
Proposed programme budget	175.3	(10.3)	165.0
Rates of exchange, inflation and vacancy	–	(3.3)	(3.3)
Subtotal	**175.3**	**(13.6)**	**161.7**
Total, section 31	**11 627.1**	**(178.9)**	**11 448.2**

Section 32. Special expenses

(UNA032-03010) Contributions to after-service health insurance, Headquarters			
Proposed programme budget	112 919.4	–	112 919.4
Subtotal	**112 919.4**	**–**	**112 919.4**
(UNA032-03011) Contributions to after-service health insurance, Geneva			
Proposed programme budget	23 616.7	–	23 616.7
Subtotal	**23 616.7**	**–**	**23 616.7**
(UNA032-03012) Contributions to after-service health insurance, Vienna			
Proposed programme budget	4 171.3	–	4 171.3
Subtotal	**4 171.3**	**–**	**4 171.3**
(UNA032-03020) Compensatory payments, Headquarters			
Proposed programme budget	2 525.9	–	2 525.9
Subtotal	**2 525.9**	**–**	**2 525.9**
(UNA032-03021) Compensatory payments, Geneva			
Proposed programme budget	315.6	–	315.6
Subtotal	**315.6**	**–**	**315.6**
(UNA032-03030) General insurance, Headquarters			
Proposed programme budget	5 847.0	–	5 847.0
Subtotal	**5 847.0**	**–**	**5 847.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03031) Insurance for terrorism acts			
Proposed programme budget	1 700.0	–	1 700.0
Subtotal	**1 700.0**	–	**1 700.0**
(UNA032-03040) Bank charges, Headquarters			
Proposed programme budget	856.5	–	856.5
Subtotal	**856.5**	–	**856.5**
(UNA032-03060) Pension payments to former Secretaries-General			
Proposed programme budget	1 292.4	–	1 292.4
Subtotal	**1 292.4**	–	**1 292.4**
Total, section 32	**153 244.8**	–	**153 244.8**

Section 33. Construction, alteration, improvement and major maintenance

(UNA033-03110) Alterations and improvements, Office of Common Support Services			
Proposed programme budget	208.7	(36.8)	171.9
Rates of exchange, inflation and vacancy	(6.3)	(0.1)	(6.4)
Subtotal	**202.4**	**(36.9)**	**165.5**
(UNA033-03115) Enterprise network, Office of Information and Communications Technology			
Proposed programme budget	4 344.2	–	4 344.2
Rates of exchange, inflation and vacancy	(131.7)	–	(131.7)
Subtotal	**4 212.5**	–	**4 212.5**
(UNA033-03116) Alterations and improvements, Office of Information and Communications Technology			
Proposed programme budget	6 414.7	(1 130.0)	5 284.7
Rates of exchange, inflation and vacancy	(194.4)	(0.1)	(194.5)
Subtotal	**6 220.3**	**(1 130.1)**	**5 090.2**
(UNA033-03120) Alterations and improvements, Geneva			
Proposed programme budget	3 756.9	(616.4)	3 140.5
Rates of exchange, inflation and vacancy	(363.6)	(0.1)	(363.7)
Subtotal	**3 393.3**	**(616.5)**	**2 776.8**
(UNA033-03123) Strategic heritage plan, United Nations Office at Geneva			
Strategic heritage plan of the United Nations Office at Geneva	–	32 634.9	32 634.9
Subtotal	–	**32 634.9**	**32 634.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03130) Alterations and improvements, Vienna			
Proposed programme budget	2 121.6	(320.7)	1 800.9
Rates of exchange, inflation and vacancy	(356.3)	–	(356.3)
Subtotal	**1 765.3**	**(320.7)**	**1 444.6**
(UNA033-03140) Alterations and improvements, Nairobi			
Proposed programme budget	3 023.3	(422.3)	2 601.0
Rates of exchange, inflation and vacancy	(390.2)	(0.1)	(390.3)
Subtotal	**2 633.1**	**(422.4)**	**2 210.7**
(UNA033-03150) Alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	883.9	(133.9)	750.0
Rates of exchange, inflation and vacancy	(146.6)	(0.1)	(146.7)
Proposal for the seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok	6 947.6	(6 947.6)	–
Subtotal	**7 684.9**	**(7 081.6)**	**603.3**
(UNA033-03151) Security and safety-related alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	696.8	(105.6)	591.2
Rates of exchange, inflation and vacancy	(115.7)	0.1	(115.6)
Subtotal	**581.1**	**(105.5)**	**475.6**
(UNA033-03160) Alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	1 352.9	(244.8)	1 108.1
Rates of exchange, inflation and vacancy	30.4	(0.1)	30.3
Subtotal	**1 383.3**	**(244.9)**	**1 138.4**
(UNA033-03161) Security and safety-related alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	105.3	(19.5)	85.8
Rates of exchange, inflation and vacancy	2.4	(0.1)	2.3
Subtotal	**107.7**	**(19.6)**	**88.1**
(UNA033-03170) Alterations and improvements, Economic Commission for Africa			
Proposed programme budget	3 029.4	(499.7)	2 529.7
Rates of exchange, inflation and vacancy	(157.9)	(0.2)	(158.1)
Subtotal	**2 871.5**	**(499.9)**	**2 371.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03171) Security and safety-related alterations and improvements, Economic Commission for Africa			
Proposed programme budget	371.3	(66.9)	304.4
Rates of exchange, inflation and vacancy	(3.0)	0.1	(2.9)
Subtotal	**368.3**	**(66.8)**	**301.5**
(UNA033-03172) Africa Hall, Economic Commission for Africa			
Proposed programme budget	14 839.6	(14 839.6)	–
Progress in the construction of new office facilities at the Economic Commission for Africa in Addis Ababa and update on the renovation of conference facilities, including Africa Hall	12 185.3	–	12 185.3
Subtotal	**27 024.9**	**(14 839.6)**	**12 185.3**
(UNA033-03210) Major maintenance, Office of Common Support Services			
Proposed programme budget	9 436.0	–	9 436.0
Rates of exchange, inflation and vacancy	(285.8)	–	(285.8)
Subtotal	**9 150.2**	–	**9 150.2**
(UNA033-03211) Major maintenance, Secretary-General's residence			
Proposed programme budget	270.9	–	270.9
Rates of exchange, inflation and vacancy	(8.3)	–	(8.3)
Subtotal	**262.6**	–	**262.6**
(UNA033-03212) Major maintenance, Office of Information and Communications Technology			
Proposed programme budget	3 182.7	–	3 182.7
Rates of exchange, inflation and vacancy	(96.4)	–	(96.4)
Subtotal	**3 086.3**	–	**3 086.3**
(UNA033-03220) Major maintenance, Geneva			
Proposed programme budget	11 376.4	–	11 376.4
Rates of exchange, inflation and vacancy	(1 101.0)	–	(1 101.0)
Subtotal	**10 275.4**	–	**10 275.4**
(UNA033-03230) Major maintenance, Vienna			
Proposed programme budget	1 251.2	–	1 251.2
Rates of exchange, inflation and vacancy	(210.1)	–	(210.1)
Subtotal	**1 041.1**	–	**1 041.1**
(UNA033-03240) Major maintenance, Nairobi			
Proposed programme budget	4 049.3	–	4 049.3
Rates of exchange, inflation and vacancy	(652.8)	–	(652.8)
Subtotal	**3 396.5**	–	**3 396.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03250) Major maintenance, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	1 262.8	–	1 262.8
Rates of exchange, inflation and vacancy	(203.3)	–	(203.3)
Subtotal	**1 059.5**	**–**	**1 059.5**
(UNA033-03260) Major maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	1 231.6	–	1 231.6
Rates of exchange, inflation and vacancy	28.7	–	28.7
Subtotal	**1 260.3**	**–**	**1 260.3**
(UNA033-03270) Major maintenance, Economic Commission for Africa			
Proposed programme budget	1 390.8	–	1 390.8
Rates of exchange, inflation and vacancy	(85.3)	–	(85.3)
Subtotal	**1 305.5**	**–**	**1 305.5**
(UNA033-03280) Major maintenance, Economic and Social Commission for Western Asia			
Proposed programme budget	501.7	–	501.7
Rates of exchange, inflation and vacancy	(47.7)	–	(47.7)
Subtotal	**454.0**	**–**	**454.0**
(UNA033-03285) Alterations and improvements, Economic and Social Commission for Western Asia			
Proposed programme budget	135.9	(22.3)	113.6
Rates of exchange, inflation and vacancy	(12.9)	–	(12.9)
Subtotal	**123.0**	**(22.3)**	**100.7**
(UNA033-03312) Seismic project, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	9 785.4	(9 785.4)	–
Subtotal	**9 785.4**	**(9 785.4)**	**–**
Total, section 33	**99 648.4**	**(2 557.3)**	**97 091.1**

Section 34. Safety and security

(UNA034-02100) Office of the Under-Secretary-General for Safety and Security			
Proposed programme budget	7 123.5	(43.5)	7 080.0
Rates of exchange, inflation and vacancy	(151.8)	(42.9)	(194.7)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.0)	–	(2.0)
Subtotal	**6 969.7**	**(86.4)**	**6 883.3**
(UNA034-03100) Security and Safety Division, operations			
Proposed programme budget	3 409.8	(4.6)	3 405.2
Rates of exchange, inflation and vacancy	(78.2)	(20.5)	(98.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.0)	–	(1.0)
Subtotal	**3 330.6**	**(25.1)**	**3 305.5**
(UNA034-03405) United Nations share of malicious acts insurance policy			
Proposed programme budget	1 041.6	(50.4)	991.2
Rates of exchange, inflation and vacancy	(32.1)	–	(32.1)
Subtotal	**1 009.5**	**(50.4)**	**959.1**
(UNA034-03410) United Nations share of field security operations costs			
Proposed programme budget	48 243.5	(156.4)	48 087.1
Rates of exchange, inflation and vacancy	(1 326.2)	–	(1 326.2)
Subtotal	**46 917.3**	**(156.4)**	**46 760.9**
(UNA034-03420) United Nations share of regional operations costs in New York			
Proposed programme budget	5 133.5	(124.4)	5 009.1
Rates of exchange, inflation and vacancy	(115.3)	(22.4)	(137.7)
Subtotal	**5 018.2**	**(146.8)**	**4 871.4**
(UNA034-03430) United Nations share of field support services costs in New York			
Proposed programme budget	3 525.1	(33.2)	3 491.9
Rates of exchange, inflation and vacancy	(117.0)	(15.9)	(132.9)
Subtotal	**3 408.1**	**(49.1)**	**3 359.0**
(UNA034-03440) Crisis management			
Proposed programme budget	2 506.8	132.1	2 638.9
Rates of exchange, inflation and vacancy	(58.7)	(16.7)	(75.4)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(0.8)	–	(0.8)
Subtotal	**2 447.3**	**115.4**	**2 562.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-03510) Security and Safety Services, Headquarters			
Proposed programme budget	71 682.8	(477.5)	71 205.3
Rates of exchange, inflation and vacancy	(4 217.6)	294.8	(3 922.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(21.4)	–	(21.4)
Subtotal	**67 443.8**	**(182.7)**	**67 261.1**
(UNA034-03514) Africa Hall, Economic Commission for Africa			
Proposed programme budget	162.3	(162.3)	–
Progress in the construction of new office facilities at the Economic Commission for Africa in Addis Ababa, and update on the renovation of conference facilities, including Africa Hall	37.6	(37.6)	–
Subtotal	**199.9**	**(199.9)**	**–**
(UNA034-03520) Security and Safety Section, Geneva			
Proposed programme budget	41 159.3	(146.8)	41 012.5
Rates of exchange, inflation and vacancy	(4 013.3)	146.3	(3 867.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(10.8)	–	(10.8)
Subtotal	**37 135.2**	**(0.5)**	**37 134.7**
(UNA034-03530) Security and Safety Section, Vienna			
Proposed programme budget	7 104.4	(0.4)	7 104.0
Rates of exchange, inflation and vacancy	(1 202.7)	22.9	(1 179.8)
Subtotal	**5 901.7**	**22.5**	**5 924.2**
(UNA034-03540) Security and Safety Section, Nairobi			
Proposed programme budget	13 764.2	(79.7)	13 684.5
Rates of exchange, inflation and vacancy	(2 166.2)	37.6	(2 128.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(3.8)	–	(3.8)
Subtotal	**11 594.2**	**(42.1)**	**11 552.1**
(UNA034-03550) Security and Safety Section, Bangkok			
Proposed programme budget	9 717.3	(40.8)	9 676.5
Rates of exchange, inflation and vacancy	(1 586.3)	10.3	(1 576.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.4)	–	(2.4)
Subtotal	**8 128.6**	**(30.5)**	**8 098.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-03560) Security and Safety Section, Santiago			
Proposed programme budget	6 629.9	(82.1)	6 547.8
Rates of exchange, inflation and vacancy	(697.6)	15.8	(681.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.2)	–	(1.2)
Subtotal	**5 931.1**	**(66.3)**	**5 864.8**
(UNA034-03620) Security and safety, Economic Commission for Latin America and the Caribbean, Mexico			
Proposed programme budget	217.0	(2.9)	214.1
Rates of exchange, inflation and vacancy	(28.8)	–	(28.8)
Subtotal	**188.2**	**(2.9)**	**185.3**
(UNA034-03630) Security and safety, Economic Commission for Latin America and the Caribbean, Port of Spain			
Proposed programme budget	173.5	(1.0)	172.5
Rates of exchange, inflation and vacancy	2.1	–	2.1
Subtotal	**175.6**	**(1.0)**	**174.6**
(UNA034-03640) Security and Safety Section, Addis Ababa			
Proposed programme budget	9 304.4	(73.3)	9 231.1
Rates of exchange, inflation and vacancy	(745.0)	19.0	(726.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(2.6)	–	(2.6)
Subtotal	**8 556.8**	**(54.3)**	**8 502.5**
(UNA034-03650) Security and Safety Section, Beirut			
Proposed programme budget	14 157.9	(48.3)	14 109.6
Rates of exchange, inflation and vacancy	(1 145.6)	42.0	(1 103.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(4.3)	–	(4.3)
Subtotal	**13 008.0**	**(6.3)**	**13 001.7**
(UNA034-09100) Executive Office			
Proposed programme budget	8 346.7	(176.9)	8 169.8
Rates of exchange, inflation and vacancy	(256.5)	(17.5)	(274.0)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2015	(1.4)	–	(1.4)
Subtotal	**8 088.8**	**(194.4)**	**7 894.4**
Total, section 34	**235 452.6**	**(1 157.2)**	**234 295.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 35. Development Account			
(UNA035-04100) Development Account			
Proposed programme budget	28 398.8	–	28 398.8
Subtotal	**28 398.8**	–	**28 398.8**
Total, section 35	**28 398.8**	–	**28 398.8**
Section 36. Staff assessment			
(UNA036-08001) Staff assessment, Headquarters			
Proposed programme budget	188 261.3	(1 831.7)	186 429.6
Rates of exchange, inflation and vacancy	(4 236.9)	(750.8)	(4 987.7)
Developments in the field of information and telecommunications in the context of international security	641.4	(641.4)	–
Framework for a global service delivery model of the United Nations Secretariat	53.6	(53.6)	–
Oceans and law of the sea	69.8	(31.4)	38.4
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council sessions during its 2015 session (21 July 2014-23 July 2015)	140.2	–	140.2
Study on the long-term accommodation needs at United Nations Headquarters for the period from 2015 to 2034	102.9	(102.9)	–
Subtotal	**185 032.3**	**(3 411.8)**	**181 620.5**
(UNA036-08002) Staff assessment, United Nations Office at Geneva			
Proposed programme budget	101 391.4	(893.5)	100 497.9
Rates of exchange, inflation and vacancy	(6 964.0)	(67.8)	(7 031.8)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session	93.0	(31.0)	62.0
Subtotal	**94 520.4**	**(992.3)**	**93 528.1**
(UNA036-08003) Staff assessment, Economic Commission for Europe			
Proposed programme budget	10 985.9	(288.6)	10 697.3
Rates of exchange, inflation and vacancy	(493.5)	(20.6)	(514.1)
Subtotal	**10 492.4**	**(309.2)**	**10 183.2**
(UNA036-08004) Staff assessment, United Nations Conference on Trade and Development			
Proposed programme budget	20 932.0	187.4	21 119.4
Rates of exchange, inflation and vacancy	(986.6)	(31.0)	(1 017.6)
Subtotal	**19 945.4**	**156.4**	**20 101.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA036-08005) Staff assessment, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	17 048.6	78.9	17 127.5
Rates of exchange, inflation and vacancy	(1 640.2)	(74.6)	(1 714.8)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council sessions during its 2015 session (21 July 2014-23 July 2015)	163.4	–	163.4
Subtotal	**15 571.8**	**4.3**	**15 576.1**
(UNA036-08006) Staff assessment, Economic Commission for Latin America and the Caribbean, Santiago			
Proposed programme budget	14 426.0	78.6	14 504.6
Rates of exchange, inflation and vacancy	(1 071.0)	(37.3)	(1 108.3)
Subtotal	**13 355.0**	**41.3**	**13 396.3**
(UNA036-08007) Staff assessment, Economic Commission for Latin America and the Caribbean, Mexico City			
Proposed programme budget	2 097.0	(5.7)	2 091.3
Rates of exchange, inflation and vacancy	(198.9)	(6.5)	(205.4)
Subtotal	**1 898.1**	**(12.2)**	**1 885.9**
(UNA036-08008) Staff assessment, Economic Commission for Africa			
Proposed programme budget	14 374.5	70.5	14 445.0
Rates of exchange, inflation and vacancy	(300.0)	(177.2)	(477.2)
Subtotal	**14 074.5**	**(106.7)**	**13 967.8**
(UNA036-08009) Staff assessment, Economic and Social Commission for Western Asia			
Proposed programme budget	13 058.3	(14.5)	13 043.8
Rates of exchange, inflation and vacancy	(623.1)	(43.0)	(666.1)
Subtotal	**12 435.2**	**(57.5)**	**12 377.7**
(UNA036-08010) Staff assessment, United Nations Office at Vienna			
Proposed programme budget	14 318.6	(127.8)	14 190.8
Rates of exchange, inflation and vacancy	(1 183.1)	(98.8)	(1 281.9)
Subtotal	**13 135.5**	**(226.6)**	**12 908.9**
(UNA036-08011) Staff assessment, United Nations Environment Programme			
Proposed programme budget	4 988.7	(388.8)	4 599.9
Rates of exchange, inflation and vacancy	24.9	(578.2)	(553.3)
Subtotal	**5 013.6**	**(967.0)**	**4 046.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA036-08012) Staff assessment, Office of the United Nations High Commissioner for Refugees			
Proposed programme budget	240.8	–	240.8
Rates of exchange, inflation and vacancy	(3.5)	(1.8)	(5.3)
Subtotal	**237.3**	**(1.8)**	**235.5**
(UNA036-08013) Staff assessment, International Court of Justice			
Proposed programme budget	4 747.7	(99.6)	4 648.1
Rates of exchange, inflation and vacancy	(393.1)	(9.8)	(402.9)
Subtotal	**4 354.6**	**(109.4)**	**4 245.2**
(UNA036-08014) Staff assessment, United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	6 014.0	137.0	6 151.0
Rates of exchange, inflation and vacancy	73.9	(40.8)	33.1
Subtotal	**6 087.9**	**96.2**	**6 184.1**
(UNA036-08015) Staff assessment, field offices			
Proposed programme budget	83 301.1	(9.3)	83 291.8
Rates of exchange, inflation and vacancy	(2 895.9)	18.4	(2 877.5)
Subtotal	**80 405.2**	**9.1**	**80 414.3**
(UNA036-08016) Staff assessment, Economic Commission for Latin America and the Caribbean, Port of Spain			
Proposed programme budget	1 199.8	0.3	1 200.1
Rates of exchange, inflation and vacancy	(7.8)	(4.0)	(11.8)
Subtotal	**1 192.0**	**(3.7)**	**1 188.3**
(UNA036-08017) Staff assessment, United Nations Office at Nairobi			
Proposed programme budget	11 172.7	(121.5)	11 051.2
Rates of exchange, inflation and vacancy	(773.5)	(61.1)	(834.6)
Subtotal	**10 399.2**	**(182.6)**	**10 216.6**
Total, section 36	**488 150.4**	**(6 073.5)**	**482 076.9**
Total appropriation	**5 544 792.3**	**(142 997.9)**	**5 401 794.4**

B. Appropriations for special political missions for 2016

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 3. Political affairs			
(UNA003-04124) Panel of Experts on Liberia			
Special political missions 2016	291.6	(121.0)	170.6
Subtotal	**291.6**	**(121.0)**	**170.6**
(UNA003-04125) Analytical Support and Sanctions Monitoring Team established pursuant to Security Council resolution 1526 (2004)			
Special political missions 2016	4 420.6	–	4 420.6
Subtotal	**4 420.6**	–	**4 420.6**
(UNA003-04133) Special Adviser to the Secretary-General on Myanmar			
Special political missions 2016	1 127.2	–	1 127.2
Subtotal	**1 127.2**	–	**1 127.2**
(UNA003-04169) Group of Experts on the Democratic Republic of the Congo established pursuant to resolution 1533 (2004)			
Special political missions 2016	1 270.2	–	1 270.2
Subtotal	**1 270.2**	–	**1 270.2**
(UNA003-04177) Counter-Terrorism Committee Executive Directorate			
Special political missions 2016	8 723.7	–	8 723.7
Subtotal	**8 723.7**	–	**8 723.7**
(UNA003-04181) Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)			
Special political missions 2016	624.9	–	624.9
Subtotal	**624.9**	–	**624.9**
(UNA003-04188) Panel of Experts on the Sudan established pursuant to Security Council resolution 1591 (2005)			
Special political missions 2016	1 080.1	–	1 080.1
Subtotal	**1 080.1**	–	**1 080.1**
(UNA003-04195) Panel of Experts on the Democratic People's Republic of Korea			
Special political missions 2016	2 599.7	–	2 599.7
Subtotal	**2 599.7**	–	**2 599.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04199) Panel of Experts on the Islamic Republic of Iran			
Special political missions 2016	2 609.8	–	2 609.8
Subtotal	**2 609.8**	**–**	**2 609.8**
(UNA003-04203) Panel of Experts on Libya			
Special political missions 2016	1 359.9	–	1 359.9
Subtotal	**1 359.9**	**–**	**1 359.9**
(UNA003-04445) Somalia and Eritrea Monitoring Group			
Special political missions 2016	2 265.7	–	2 265.7
Subtotal	**2 265.7**	**–**	**2 265.7**
(UNA003-04451) Group of Experts on Côte d'Ivoire			
Special political missions 2016	1 154.8	–	1 154.8
Subtotal	**1 154.8**	**–**	**1 154.8**
(UNA003-04453) Personal Envoy of the Secretary-General for Western Sahara			
Special political missions 2016	549.5	–	549.5
Subtotal	**549.5**	**–**	**549.5**
(UNA003-04466) United Nations Representative to the Geneva International Discussions			
Special political missions 2016	2 034.4	(96.7)	1 937.7
Subtotal	**2 034.4**	**(96.7)**	**1 937.7**
(UNA003-04471) Office of the Special Envoy of the Secretary-General for Yemen			
Special political missions 2016	6 932.9	(202.8)	6 730.1
Subtotal	**6 932.9**	**(202.8)**	**6 730.1**
(UNA003-04477) Panel of Experts on the Central African Republic			
Special political missions 2016	1 172.0	–	1 172.0
Subtotal	**1 172.0**	**–**	**1 172.0**
(UNA003-04478) Panel of Experts on Yemen			
Special political missions 2016	3 017.3	–	3 017.3
Subtotal	**3 017.3**	**–**	**3 017.3**
(UNA003-04866) Special Adviser to the Secretary-General on the Prevention of Genocide			
Special political missions 2016	2 203.7	(20.0)	2 183.7
Subtotal	**2 203.7**	**(20.0)**	**2 183.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04868) Support for the Security Council Committee established pursuant to resolution 1540 (2004)			
Special political missions 2016	3 143.1	–	3 143.1
Subtotal	**3 143.1**	**–**	**3 143.1**
(UNA003-04877) Office of the Special Envoy of the Secretary-General for the Sudan and South Sudan			
Special political missions 2016	1 412.7	–	1 412.7
Subtotal	**1 412.7**	**–**	**1 412.7**
(UNA003-04901) United Nations support for the Cameroon-Nigeria Mixed Commission			
Special political missions 2016	4 979.8	(21.6)	4 958.2
Subtotal	**4 979.8**	**(21.6)**	**4 958.2**
(UNA003-04902) Office of the United Nations Special Coordinator for Lebanon			
Special political missions 2016	8 553.7	(87.0)	8 466.7
Subtotal	**8 553.7**	**(87.0)**	**8 466.7**
(UNA003-04905) Special Adviser to the Secretary-General on Cyprus			
Special political missions 2016	2 564.6	–	2 564.6
Subtotal	**2 564.6**	**–**	**2 564.6**
(UNA003-04906) United Nations Office for West Africa			
Special political missions 2016	9 651.4	(67.5)	9 583.9
Subtotal	**9 651.4**	**(67.5)**	**9 583.9**
(UNA003-04907) United Nations Assistance Mission in Afghanistan			
Special political missions 2016	183 310.0	(65.7)	183 244.3
Subtotal	**183 310.0**	**(65.7)**	**183 244.3**
(UNA003-04908) United Nations Assistance Mission for Iraq			
Special political missions 2016	120 096.7	(552.9)	119 543.8
Subtotal	**120 096.7**	**(552.9)**	**119 543.8**
(UNA003-04909) United Nations Regional Centre for Preventive Diplomacy for Central Asia			
Special political missions 2016	3 022.7	–	3 022.7
Subtotal	**3 022.7**	**–**	**3 022.7**
(UNA003-04911) United Nations Regional Office for Central Africa			
Special political missions 2016	8 212.8	(1 107.3)	7 105.5
Subtotal	**8 212.8**	**(1 107.3)**	**7 105.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04913) United Nations Integrated Peacebuilding Office in Guinea-Bissau			
Special political missions 2016	20 070.7	(150.8)	19 919.9
Subtotal	**20 070.7**	**(150.8)**	**19 919.9**
(UNA003-04914) United Nations Support Mission in Libya			
Special political missions 2016	41 439.9	(258.4)	41 181.5
Subtotal	**41 439.9**	**(258.4)**	**41 181.5**
(UNA003-04915) United Nations Assistance Mission in Somalia			
Special political missions 2016	94 181.1	(694.5)	93 486.6
Subtotal	**94 181.1**	**(694.5)**	**93 486.6**
(UNA003-04916) Office of the Special Envoy of the Secretary-General for Syria			
Special political missions 2016	12 211.6	(87.3)	12 124.3
Subtotal	**12 211.6**	**(87.3)**	**12 124.3**
(UNA003-04917) Office of the Special Envoy of the Secretary-General for the Sahel			
Special political missions 2016	3 865.0	(118.7)	3 746.3
Subtotal	**3 865.0**	**(118.7)**	**3 746.3**
(UNA003-04918) Office of the Special Envoy of the Secretary-General for the Great Lakes Region			
Special political missions 2016	4 739.5	(338.2)	4 401.3
Subtotal	**4 739.5**	**(338.2)**	**4 401.3**
(UNA003-04209) Panel of Experts on South Sudan			
Special political missions 2016	1 428.4	–	1 428.4
Subtotal	**1 428.4**	**–**	**1 428.4**
(UNA003-04922) Organization for the Prohibition of Chemical Weapons-United Nations Joint Investigative Mechanism			
Special political missions 2016	5 030.8	(109.7)	4 921.1
Subtotal	**5 030.8**	**(109.7)**	**4 921.1**
Total	**571 352.5**	**(4 100.1)**	**567 252.4**

Chapter III
Income estimates for the biennium 2016-2017

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Income section 1. Income from staff assessment			
Proposed programme budget	513 224.4	(3 227.3)	509 997.1
Rate of exchange, inflation and vacancy	(22 007.1)	(1 979.2)	(23 986.3)
Financial implications:			
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council during its 2015 session (21 July 2014-23 July 2015) (see A/70/430 and A/70/7/Add.23)	303.6	–	303.6
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-eighth, twenty-ninth and thirtieth sessions and twenty-third special session (see A/70/562 and A/70/7/Add.28)	93.0	(31.0)	62.0
Study on the long-term accommodation needs at United Nations Headquarters for the period from 2015 to 2034 (see A/70/398 and A/70/7/Add.22)	102.9	(102.9)	–
Framework for a global service delivery model of the United Nations Secretariat (see A/70/323 and A/70/436)	53.6	(53.6)	–
Revised estimates resulting from the decisions contained in the Addis Ababa Action Agenda of the Third International Conference on Financing for Development and the outcome document of the United Nations summit for the adoption of the post-2015 development agenda, entitled "Transforming our world: the 2030 Agenda for Sustainable Development" (see A/70/589 and Corr.1 and A/70/7/Add.39)	641.4	(641.4)	–
Oceans and law of the sea (see A/C.5/70/17 and A/70/7/Add.38)	69.8	(31.4)	38.4
Total, Income section 1	**492 481.6**	**(6 066.8)**	**486 414.8**
Income section 2. General income			
Proposed programme budget	41 226.7	–	41 226.7
Total, Income section 2	**41 226.7**	**–**	**41 226.7**
Income section 3. Services to the public			
Proposed programme budget	1 151.8	(30.9)	1 120.9
Rate of exchange, inflation and vacancy	2 594.0	(8.6)	2 585.4
Total, Income section 3	**3 745.8**	**(39.5)**	**3 706.3**
Total	**537 454.1**	**(6 106.3)**	**531 347.8**

Chapter IV
Summary tables

Table 1
Budget appropriations for the biennium 2016-2017, by budget part and section
(Thousands of United States dollars)

		Appropriation
Part I.	**Overall policymaking, direction and coordination**	
	1. Overall policymaking, direction and coordination	117 428.0
	2. General Assembly and Economic and Social Council affairs and conference management	618 122.2
	Total, part I	**735 550.2**
Part II.	**Political affairs**	
	3. Political affairs	1 238 803.6
	4. Disarmament	24 950.7
	5. Peacekeeping operations	109 624.0
	6. Peaceful uses of outer space	7 162.3
	Total, part II	**1 380 540.6**
Part III.	**International justice and law**	
	7. International Court of Justice	45 975.7
	8. Legal affairs	48 845.9
	Total, part III	**94 821.6**
Part IV.	**International cooperation for development**	
	9. Economic and social affairs	157 717.8
	10. Least developed countries, landlocked developing countries and small island developing States	10 912.5
	11. United Nations support for the New Partnership for Africa's Development	16 798.3
	12. Trade and development	135 159.4
	13. International Trade Centre	35 697.3
	14. Environment	35 331.4
	15. Human settlements	20 806.8
	16. International drug control, crime and terrorism prevention and criminal justice	36 917.6
	17. UN-Women	15 256.4
	Total, part IV	**464 597.5**
Part V.	**Regional cooperation for development**	
	18. Economic and social development in Africa	153 650.3
	19. Economic and social development in Asia and the Pacific	94 646.2
	20. Economic development in Europe	64 870.9
	21. Economic and social development in Latin America and the Caribbean	105 299.7
	22. Economic and social development in Western Asia	69 369.4

		Appropriation
	23. Regular programme of technical cooperation	54 763.4
	Total, part V	**542 599.9**
Part VI.	**Human rights and humanitarian affairs**	
	24. Human rights	191 574.9
	25. International protection, durable solutions and assistance to refugees	82 204.9
	26. Palestine refugees	55 592.9
	27. Humanitarian assistance	30 402.3
	Total, part VI	**359 775.0**
Part VII.	**Public information**	
	28. Public information	188 021.9
	Total, part VII	**188 021.9**
Part VIII.	**Common support services**	
	29. Management and support services	589 118.7
	Total, part VIII	**589 118.7**
Part IX.	**Internal oversight**	
	30. Internal oversight	40 213.8
	Total, part IX	**40 213.8**
Part X.	**Jointly financed administrative activities and special expenses**	
	31. Jointly financed administrative activities	11 448.2
	32. Special expenses	153 244.8
	Total, part X	**164 693.0**
Part XI.	**Capital expenditures**	
	33. Construction, alteration, improvement and major maintenance	97 091.1
	Total, part XI	**97 091.1**
Part XII.	**Safety and security**	
	34. Safety and security	234 295.4
	Total, part XII	**234 295.4**
Part XIII.	**Development Account**	
	35. Development Account	28 398.8
	Total, part XIII	**28 398.8**
Part XIV.	**Staff assessment**	
	36. Staff assessment	482 076.9
	Total, part XIV	**482 076.9**
	Grand total	**5 401 794.4**

Table 2

Summary of the programme budget for the biennium 2016-2017 and analysis of the rate of real growth: United Nations General Fund

(Thousands of United States dollars)

		2014-2015 revised appropriation	Resource growth		Total before recosting	Recosting	2016-2017 estimates
			Amount	Percentage			
Part I.	**Overall policymaking, direction and coordination**	792 739.5	(25 076.1)	(3.2)	767 663.4	(32 113.2)	735 550.2
	1. Overall policymaking, direction and coordination	119 229.3	(466.5)	(0.4)	118 762.8	(1 334.8)	117 428.0
	2. General Assembly and Economic and Social Council affairs and conference management	673 510.2	(24 609.6)	(3.7)	648 900.6	(30 778.4)	618 122.2
Part II.	**Political affairs**	1 379 155.2	5 990.6	0.4	1 385 145.8	(4 605.2)	1 380 540.6
	3. Political affairs	1 232 659.7	7 411.6	0.6	1 240 071.3	(1 267.7)	1 238 803.6
	4. Disarmament	25 379.7	(167.8)	(0.7)	25 211.9	(261.2)	24 950.7
	5. Peacekeeping operations	112 956.2	(1 376.6)	(1.2)	111 579.6	(1 955.6)	109 624.0
	6. Peaceful uses of outer space	8 159.6	123.4	1.5	8 283.0	(1 120.7)	7 162.3
Part III.	**International justice and law**	99 390.0	2 371.6	2.4	101 761.6	(6 940.0)	94 821.6
	7. International Court of Justice	51 403.1	296.4	0.6	51 699.5	(5 723.8)	45 975.7
	8. Legal affairs	47 986.9	2 075.2	4.3	50 062.1	(1 216.2)	48 845.9
Part IV.	**International cooperation for development**	496 684.5	(2 253.5)	(0.5)	494 431.0	(29 833.5)	464 597.5
	9. Economic and social affairs	163 789.0	(5 411.3)	(3.3)	158 377.7	(659.9)	157 717.8
	10. Least developed countries, landlocked developing countries and small island developing States	11 579.1	(686.9)	(5.9)	10 892.2	20.3	10 912.5
	11. United Nations support for the New Partnership for Africa's Development	17 010.4	(277.8)	(1.6)	16 732.6	65.7	16 798.3
	12. Trade and development	147 915.3	(155.2)	(0.1)	147 760.1	(12 600.7)	135 159.4
	13. International Trade Centre	39 454.9	–	–	39 454.9	(3 757.6)	35 697.3
	14. Environment	34 510.7	6 398.3	18.5	40 909.0	(5 577.6)	35 331.4
	15. Human settlements	23 130.3	(1 071.4)	(4.6)	22 058.9	(1 252.1)	20 806.8
	16. International drug control, crime and terrorism prevention and criminal justice	43 938.3	(946.5)	(2.2)	42 991.8	(6 074.2)	36 917.6
	17. UN-Women	15 356.5	(102.7)	(0.7)	15 253.8	2.6	15 256.4
Part V.	**Regional cooperation for development**	569 916.2	(11 357.2)	(2.0)	558 559.0	(15 959.1)	542 599.9
	18. Economic and social development in Africa	150 951.9	(2 403.7)	(1.6)	148 548.2	5 102.1	153 650.3

		2014-2015 revised appropriation	Resource growth		Total before recosting	Recosting	2016-2017 estimates
			Amount	Percentage			
19.	Economic and social development in Asia and the Pacific	102 515.7	(164.6)	(0.2)	102 351.1	(7 704.9)	94 646.2
20.	Economic development in Europe	72 532.6	(2 012.0)	(2.8)	70 520.6	(5 649.7)	64 870.9
21.	Economic and social development in Latin America and the Caribbean	114 050.0	(1 685.5)	(1.5)	112 364.5	(7 064.8)	105 299.7
22.	Economic and social development in Western Asia	72 073.8	(2 167.3)	(3.0)	69 906.5	(537.1)	69 369.4
23.	Regular programme of technical cooperation	57 792.2	(2 924.1)	(5.1)	54 868.1	(104.7)	54 763.4
Part VI.	**Human rights and humanitarian affairs**	389 791.2	(6 119.2)	(1.6)	383 672.0	(23 897.0)	359 775.0
24.	Human rights	208 381.7	(3 988.0)	(1.9)	204 393.7	(12 818.8)	191 574.9
25.	International protection, durable solutions and assistance to refugees	90 868.9	(0.3)	–	90 868.6	(8 663.7)	82 204.9
26.	Palestine refugees	55 302.4	1 866.3	3.4	57 168.7	(1 575.8)	55 592.9
27.	Humanitarian assistance	35 238.2	(3 997.2)	(11.3)	31 241.0	(838.7)	30 402.3
Part VII.	**Public information**	190 079.9	118.3	0.1	190 198.2	(2 176.3)	188 021.9
28.	Public information	190 079.9	118.3	0.1	190 198.2	(2 176.3)	188 021.9
Part VIII.	**Common support services**	666 046.0	(60 266.9)	(9.0)	605 779.1	(16 660.4)	589 118.7
29.	Management and support services	666 046.0	(60 266.9)	(9.0)	605 779.1	(16 660.4)	589 118.7
29A.	Office of the Under-Secretary-General for Management	56 736.2	(34 020.7)	(60.0)	22 715.5	(38.5)	22 677.0
29B.	Office of Programme Planning, Budget and Accounts	37 029.3	(1 896.0)	(5.1)	35 133.3	(89.8)	35 043.5
29C.	Office of Human Resources Management	76 584.2	(6 050.5)	(7.9)	70 533.7	266.4	70 800.1
29D.	Office of Central Support Services	193 042.8	(31 775.3)	(16.5)	161 267.5	4 848.6	166 116.1
29E.	Office of Information and Communications Technology	74 453.1	23 762.5	31.9	98 215.6	246.2	98 461.8
29F.	Administration, Geneva	155 802.7	(7 556.2)	(4.8)	148 246.5	(13 587.8)	134 658.7
29G.	Administration, Vienna	40 929.8	(1 648.8)	(4.0)	39 281.0	(6 076.8)	33 204.2
29H.	Administration, Nairobi	31 467.9	(1 081.9)	(3.4)	30 386.0	(2 228.7)	28 157.3
Part IX.	**Internal oversight**	40 632.1	550.9	1.4	41 183.0	(969.2)	40 213.8
30.	Internal oversight	40 632.1	550.9	1.4	41 183.0	(969.2)	40 213.8

		2014-2015 revised appropriation	Resource growth		Total before recosting	Recosting	2016-2017 estimates
			Amount	Percentage			
Part X.	**Jointly financed administrative activities and special expenses**	155 071.6	360.2	0.2	155 431.8	9 261.2	164 693.0
	31. Jointly financed administrative activities	11 411.4	360.2	3.2	11 771.6	(323.4)	11 448.2
	32. Special expenses	143 660.2	–	–	143 660.2	9 584.6	153 244.8
Part XI.	**Capital expenditures**	109 864.5	(8 628.8)	(7.9)	101 235.7	(4 144.6)	97 091.1
	33. Construction, alteration, improvement and major maintenance	109 864.5	(8 628.8)	(7.9)	101 235.7	(4 144.6)	97 091.1
Part XII.	**Safety and security**	243 751.2	(2 575.3)	(1.1)	241 175.9	(6 880.5)	234 295.4
	34. Safety and security	243 751.2	(2 575.3)	(1.1)	241 175.9	(6 880.5)	234 295.4
Part XIII.	**Development Account**	28 398.8	–	–	28 398.8	–	28 398.8
	35. Development Account	28 398.8	–	–	28 398.8	–	28 398.8
Part XIV.	**Staff assessment**	497 840.8	(5 090.1)	(1.0)	492 750.7	(10 673.8)	482 076.9
	36. Staff assessment	497 840.8	(5 090.1)	(1.0)	492 750.7	(10 673.8)	482 076.9
	Total, regular budget	**5 659 361.5**	**(111 975.5)**	**(2.0)**	**5 547 386.0**	**(145 591.6)**	**5 401 794.4**

Table 3

Comparison of actual expenditures for the bienniums 2012-2013 and 2014-2015, and initial appropriation for 2016-2017: United Nations General Fund

(Thousands of United States dollars)

		2012-2013 expenditures	*2014-2015 expenditures*	*2016-2017 initial appropriation*
Part I. Overall policymaking, direction and coordination		769 235.3	770 936.0	735 550.2
1.	Overall policymaking, direction and coordination	110 620.1	115 540.7	117 428.0
2.	General Assembly and Economic and Social Council affairs and conference management	658 615.2	655 395.2	618 122.2
Part II. Political affairs		1 455 818.1	1 369 675.1	1 380 540.6
3.	Political affairs	1 313 869.3	1 227 686.0	1 238 803.6
4.	Disarmament	25 181.2	26 116.1	24 950.7
5.	Peacekeeping operations	108 462.1	108 098.8	109 624.0
6.	Peaceful uses of outer space	8 305.6	7 774.3	7 162.3
Part III. International justice and law		96 890.6	97 148.0	94 821.6
7.	International Court of Justice	49 857.4	49 339.9	45 975.7
8.	Legal affairs	47 033.2	47 808.1	48 845.9
Part IV. International cooperation for development		456 252.2	477 815.4	464 597.5
9.	Economic and social affairs	154 186.1	159 095.9	157 717.8
10.	Least developed countries, landlocked developing countries and small island developing States	7 362.2	8 602.7	10 912.5
11.	United Nations support for the New Partnership for Africa's Development	11 763.2	13 582.0	16 798.3
12.	Trade and development	146 478.3	144 641.6	135 159.4
13.	International Trade Centre	39 735.4	38 895.7	35 697.3
14.	Environment	15 222.1	32 000.2	35 331.4
15.	Human settlements	21 733.4	24 588.0	20 806.8
16.	International drug control, crime and terrorism prevention and criminal justice	44 532.0	41 252.0	36 917.6
17.	UN-Women	15 239.6	15 157.4	15 256.4
Part V. Regional cooperation for development		557 929.7	557 030.5	542 599.9
18.	Economic and social development in Africa	136 520.9	142 228.1	153 650.3
19.	Economic and social development in Asia and the Pacific	105 670.0	99 477.3	94 646.2
20.	Economic development in Europe	73 811.7	73 573.7	64 870.9
21.	Economic and social development in Latin America and the Caribbean	122 406.7	114 239.3	105 299.7
22.	Economic and social development in Western Asia	69 203.1	72 773.2	69 369.4
23.	Regular programme of technical cooperation	50 317.4	54 739.0	54 763.4
Part VI. Human rights and humanitarian affairs		351 226.1	461 934.3	359 775.0
24.	Human rights	173 800.1	200 902.8	191 574.9
25.	International protection, durable solutions and assistance to refugees	93 300.0	89 876.2	82 204.9
26.	Palestine refugees	53 472.8	55 818.7	55 592.9

		2012-2013 expenditures	2014-2015 expenditures	2016-2017 initial appropriation
27.	Humanitarian assistance	30 653.2	115 336.6	30 402.3
Part VII. Public information		190 490.8	186 312.5	188 021.9
28.	Public information	190 490.8	186 312.5	188 021.9
Part VIII. Common support services		626 636.6	677 125.0	589 118.7
29.	Management and support services	626 636.6	677 125.0	589 118.7
29A.	Office of the Under-Secretary-General for Management	16 178.6	56 971.1	22 677.0
29B.	Office of Programme Planning, Budget and Accounts	39 082.8	49 254.3	35 043.5
29C.	Office of Human Resources Management	76 903.7	75 690.6	70 800.1
29D.	Office of Central Support Services	184 262.7	196 929.8	166 116.1
29E.	Office of Information and Communications Technology	74 614.3	73 328.6	98 461.8
29F.	Administration, Geneva	163 709.1	158 718.8	134 658.7
29G.	Administration, Vienna	39 895.4	36 265.0	33 204.2
29H.	Administration, Nairobi	31 989.9	29 966.9	28 157.3
Part IX. Internal oversight		38 501.6	39 779.8	40 213.8
30.	Internal oversight	38 501.6	39 779.8	40 213.8
Part X. Jointly financed administrative activities and special expenses		134 392.1	153 220.4	164 693.0
31.	Jointly financed administrative activities	11 406.9	11 201.3	11 448.2
32.	Special expenses	122 985.2	142 019.1	153 244.8
Part XI. Capital expenditures		67 365.8	110 977.5	97 091.1
33.	Construction, alteration, improvement and major maintenance	67 365.8	110 977.5	97 091.1
Part XII. Safety and security		247 491.4	250 950.8	234 295.4
34.	Safety and security	247 491.4	250 950.8	234 295.4
Part XIII. Development Account		29 243.2	28 398.8	28 398.8
35.	Development Account	29 243.2	28 398.8	28 398.8
Part XIV. Staff assessment		503 356.2	507 231.1	482 076.9
36.	Staff assessment	503 356.2	507 231.1	482 076.9
	Total, regular budget	**5 524 829.6**	**5 688 535.3**	**5 401 794.4**

Table 4

Posts authorized for the biennium 2014-2015 and approved for 2016-2017 under the regular budget, by part

		2014-2015			*Changes*						*2016-2017*		
		Established	*Temporary*	*Total*	*New*	*Converted*	*Reclassification/ redeployment*	*Abolished*	*Transfer*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policymaking, direction and coordination**												
	Professional	1 122	7	1 129	5	–	1	(5)	–	1	1 123	7	1 130
	General Service	834	3	837	–	–	(1)	(20)	–	(21)	813	3	816
	Subtotal	**1 956**	**10**	**1 966**	**5**	**–**	**–**	**(25)**	**–**	**(20)**	**1 936**	**10**	**1 946**
Part II.	**Political affairs**												
	Professional	292	30	322	1	–	–	(1)	–	–	292	30	322
	General Service	453	59	512	–	–	–	(8)	–	(8)	445	59	504
	Subtotal	**745**	**89**	**834**	**1**	**–**	**–**	**(9)**	**–**	**(8)**	**737**	**89**	**826**
Part III.	**International justice and law**												
	Professional	149	–	149	2	–	–	–	–	2	151	–	151
	General Service	113	2	115	–	–	–	(5)	–	(5)	110	–	110
	Subtotal	**262**	**2**	**264**	**2**	**–**	**–**	**(5)**	**–**	**(3)**	**261**	**–**	**261**
Part IV.	**International cooperation for development**												
	Professional	853	–	853	28	–	–	(1)	–	27	877	3	880
	General Service	438	–	438	1	–	–	(6)	–	(5)	432	1	433
	Subtotal	**1 291**	**–**	**1 291**	**29**	**–**	**–**	**(7)**	**–**	**22**	**1 309**	**4**	**1 313**
Part V.	**Regional cooperation for development**												
	Professional	893	1	894	12	–	–	(8)	–	4	897	1	898
	General Service	1 031	1	1 032	1	–	–	(24)	–	(23)	1 009	–	1 009
	Subtotal	**1 924**	**2**	**1 926**	**13**	**–**	**–**	**(32)**	**–**	**(19)**	**1 906**	**1**	**1 907**
Part VI.	**Human rights and humanitarian affairs**												
	Professional	503	5	508	7	–	–	(1)	–	6	509	5	514
	General Service	118	2	120	–	–	–	(2)	–	(2)	116	2	118
	Subtotal	**621**	**7**	**628**	**7**	**–**	**–**	**(3)**	**–**	**4**	**625**	**7**	**632**

	2014-2015			Changes						2016-2017		
	Established	Temporary	Total	New	Converted	Reclassification/ redeployment	Abolished	Transfer	Subtotal	Established	Temporary	Total
Part VII. Public information												
Professional	298	–	298	–	–	–	–	–	–	298		298
General Service	436	–	436	–	–	–	(16)	–	(16)	420		420
Subtotal	**734**	**–**	**734**	**–**	**–**	**–**	**(16)**	**–**	**(16)**	**718**	**–**	**718**
Part VIII. Common support services												
Professional	436	4	440	2	–	–	(9)	–	(7)	431	2	433
General Service	925	2	927	–	–	–	(78)	–	(78)	847	2	849
Subtotal	**1 361**	**6**	**1 367**	**2**	**–**	**–**	**(87)**	**–**	**(85)**	**1 278**	**4**	**1 282**
Part IX. Internal oversight												
Professional	86	–	86	2	–	–	(3)	–	(1)	85	–	85
General Service	32	–	32	–	–	–	(1)	–	(1)	31	–	31
Subtotal	**118**	**–**	**118**	**2**	**–**	**–**	**(4)**	**–**	**(2)**	**116**	**–**	**116**
Part XII. Safety and security												
Professional	57	–	57	–	–	–	–	–	–	57	–	57
General Service	1 001	–	1 001	–	–	–	(4)	–	(4)	997	–	997
Subtotal	**1 058**	**–**	**1 058**	**–**	**–**	**–**	**(4)**	**–**	**(4)**	**1 054**	**–**	**1 054**
Total, regular budget												
Professional	4 689	47	4 736	59	–	1	(28)	–	32	4 720	48	4 768
General Service	5 381	69	5 450	2	–	(1)	(164)	–	(163)	5 220	67	5 287
Subtotal	**10 070**	**116**	**10 186**	**61**	**–**	**–**	**(192)**	**–**	**(131)**	**9 940**	**115**	**10 055**
Income sections												
Professional	13	–	13	–	–	–	–	–	–	13	–	13
General Service	67	–	67	–	–	–	–	–	–	67	–	67
Subtotal	**80**	**–**	**80**	**–**	**–**	**–**	**–**	**–**	**–**	**80**	**–**	**80**
Total												
Professional	4 702	47	4 749	59	–	1	(28)	–	32	4 733	48	4 781
General Service	5 448	69	5 517	2	–	(1)	(164)	–	(163)	5 287	67	5 354
Total	**10 150**	**116**	**10 266**	**61**	**–**	**–**	**(192)**	**–**	**(131)**	**10 020**	**115**	**10 135**

Table 5

Posts authorized for the biennium 2014-2015 and approved for 2016-2017 under the regular budget, by section

	Professional and higher categories									*General Service and related categories*								
Section	*DSG/USG*	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*PL*	*OL*	*SS*	*LL*	*FS*	*NPO*	*TC*	*Subtotal*	*Total*
1. Overall policymaking, direction and coordination																		
2014-2015	6	3	8	16	30	33	28	5	129	12	76	–	8	–	–	–	96	225
Abolishment	–	–	–	–	–	–	–	–	–	–	(1)	–	–	–	–	–	(1)	(1)
2016-2017	**6**	**3**	**8**	**16**	**30**	**33**	**28**	**5**	**129**	**12**	**75**	**–**	**8**	**–**	**–**	**–**	**95**	**224**
2. General Assembly and Economic and Social Council affairs and conference management																		
2014-2015	1	1	6	19	191	390	383	9	1 000	80	646	–	15	–	–	–	741	1 741
New Posts	–	–	–	–	1	1	3	–	5	–	–	–	–	–	–	–	–	5
Reclassification	–	–	–	–	1	–	–	–	1	2	(2)	–	(1)	–	–	–	(1)	–
Abolishment	–	–	–	–	(2)	(2)	(1)	–	(5)	–	(19)	–	–	–	–	–	(19)	(24)
2016-2017	**1**	**1**	**6**	**19**	**191**	**389**	**385**	**9**	**1 001**	**82**	**625**	**–**	**14**	**–**	**–**	**–**	**721**	**1 722**
3. Political affairs																		
2014-2015	2	4	12	16	47	62	50	22	215	5	101	6	31	7	5	–	155	370
Reclassification	1	(1)	–	–	(1)	1	–	–	–	–	–	–	–	–	–	–	–	–
Abolishment	–	–	–	–	–	(1)	–	–	(1)	–	(2)	–	–	–	–	–	(2)	(3)
2016-2017	**3**	**3**	**12**	**16**	**46**	**62**	**50**	**22**	**214**	**5**	**99**	**6**	**31**	**7**	**5**	**–**	**153**	**367**
4. Disarmament																		
2014-2015	1	–	2	3	13	8	7	4	38	4	15	–	4	–	–	–	23	61
2016-2017	**1**	**–**	**2**	**3**	**13**	**8**	**7**	**4**	**38**	**4**	**15**	**–**	**4**	**–**	**–**	**–**	**23**	**61**
5. Peacekeeping operations																		
2014-2015	2	5	6	7	9	6	7	9	51	–	19	–	201	107	2	–	329	380
New Posts	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	–	1
Reclassification	–	–	–	–	–	–	–	–	–	–	–	–	5	(5)	–	–	–	–
Abolishment	–	–	–	–	–	–	–	–	–	–	–	–	(6)	–	–	–	(6)	(6)
2016-2017	**2**	**5**	**6**	**7**	**9**	**7**	**7**	**9**	**52**	**–**	**19**	**–**	**200**	**102**	**2**	**–**	**323**	**375**

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*PL*	*OL*	*SS*	*LL*	*FS*	*NPO*	*TC*	*Subtotal*	*Total*
6. Peaceful uses of outer space																		
2014-2015	–	–	1	1	2	7	4	3	18	–	5	–	–	–	–	–	5	23
2016-2017	**–**	**–**	**1**	**1**	**2**	**7**	**4**	**3**	**18**	**–**	**5**	**–**	**–**	**–**	**–**	**–**	**5**	**23**
7. International Court of Justice																		
2014-2015	–	1	1	1	4	14	19	20	60	6	53	–	–	–	–	–	59	119
Abolishment	–	–	–	–	–	–	–	–	–	–	(3)	–	–	–	–	–	(3)	(3)
2016-2017	**–**	**1**	**1**	**1**	**4**	**14**	**19**	**20**	**60**	**6**	**50**	**–**	**–**	**–**	**–**	**–**	**56**	**116**
8. Legal affairs																		
2014-2015	1	1	4	7	19	22	21	14	89	11	45	–	–	–	–	–	56	145
New Posts	–	–	–	–	–	1	1	–	2	–	–	–	–	–	–	–	–	2
Abolishment	–	–	–	–	–	–	–	–	–	–	(2)	–	–	–	–	–	(2)	(2)
2016-2017	**1**	**1**	**4**	**7**	**19**	**23**	**22**	**14**	**91**	**11**	**43**	**–**	**–**	**–**	**–**	**–**	**54**	**145**
9. Economic and social affairs																		
2014-2015	1	2	9	31	64	87	64	43	301	33	161	–	–	–	–	–	194	495
Abolishment	–	–	–	–	–	–	–	–	–	–	(2)	–	–	–	–	–	(2)	(2)
New Posts	–	–	–	–	–	1	2	–	3	–	1	–	–	–	–	–	1	4
2016-2017	**1**	**2**	**9**	**31**	**64**	**88**	**66**	**43**	**304**	**33**	**160**	**–**	**–**	**–**	**–**	**–**	**193**	**497**
10. Least developed countries, landlocked developing countries and small island developing States																		
2014-2015	1	–	1	1	6	8	4	1	22	–	6	–	–	–	–	–	6	28
2016-2017	**1**	**–**	**1**	**1**	**6**	**8**	**4**	**1**	**22**	**–**	**6**	**–**	**–**	**–**	**–**	**–**	**6**	**28**
11. United Nations support for the New Partnership for Africa's Development																		
2014-2015	1	–	1	2	6	10	13	1	34	1	8	–	1	–	–	–	10	44
2016-2017	**1**	**–**	**1**	**2**	**6**	**10**	**13**	**1**	**34**	**1**	**8**	**–**	**1**	**–**	**–**	**–**	**10**	**44**
12. Trade and development																		
2014-2015	1	1	5	20	48	62	73	32	242	10	133	–	–	–	–	–	143	385
New Posts	–	–	–	–	1	1	–	1	3	–	–	–	–	–	–	–	–	3

Section	Professional and higher categories									General Service and related categories								Total
	USG/DSG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	PL	OL	SS	LL	ES	NPO	TC	Subtotal	
Abolishment	–	–	–	–	–	–	–	–	–	–	(2)	–	–	–	–	–	(2)	(2)
2016-2017	**1**	**1**	**5**	**20**	**49**	**63**	**73**	**33**	**245**	**10**	**131**	**–**	**–**	**–**	**–**	**–**	**141**	**386**
14. Environment																		
2014-2015	1	1	4	11	25	26	7	2	77	1	6	–	11	–	–	–	18	95
New Posts	–	–	–	–	–	15	6	–	21	–	–	–	–	–	–	–	–	21
Abolishment	–	–	–	–	–	–	–	–	–	–	–	–	(1)	–	–	–	(1)	(1)
2016-2017	**1**	**1**	**4**	**11**	**25**	**41**	**13**	**2**	**98**	**1**	**6**	**–**	**10**	**–**	**–**	**–**	**17**	**115**
15. Human settlements																		
2014-2015	1	–	1	4	9	16	14	5	50	–	2	–	23	–	–	–	25	75
2016-2017	**1**	**–**	**1**	**4**	**9**	**16**	**14**	**5**	**50**	**–**	**2**	**–**	**23**	**–**	**–**	**–**	**25**	**75**
16. International drug control, crime and terrorism prevention and criminal justice																		
2014-2015	1	–	2	7	15	32	24	14	95	3	26	–	–	–	–	–	29	124
New Posts	–	–	1	–	–	–	–	–	1	–	–	–	–	–	–	–	–	1
Reclassification	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–	–
Abolishment	–	–	–	(1)	–	–	–	–	(1)	–	(1)	–	–	–	–	–	(1)	(2)
2016-2017	**1**	**–**	**3**	**7**	**14**	**32**	**24**	**14**	**95**	**3**	**25**	**–**	**–**	**–**	**–**	**–**	**28**	**123**
17. UN-Women																		
2014-2015	1	1	2	3	6	7	7	5	32	–	13	–	–	–	–	–	13	45
2016-2017	**1**	**1**	**2**	**3**	**6**	**7**	**7**	**5**	**32**	**–**	**13**	**–**	**–**	**–**	**–**	**–**	**13**	**45**
18. Economic and social development in Africa																		
2014-2015	1	–	2	16	42	73	76	29	239	–	2	–	298	1	14	–	315	554
New Posts	–	–	–	–	–	2	2	1	5	–	–	–	1	–	–	–	1	6
Abolishment	–	–	–	–	–	(2)	(2)	(1)	(5)	–	–	–	(2)	(1)	–	–	(3)	(8)
2016-2017	**1**	**–**	**2**	**16**	**42**	**73**	**76**	**29**	**239**	**–**	**2**	**–**	**297**	**–**	**14**	**–**	**313**	**552**
19. Economic and social development in Asia and the Pacific																		
2014-2015	1	–	2	13	36	58	49	35	194	–	–	–	231	–	3	–	234	428

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	PL	OL	SS	LL	ES	NPO	TC	Subtotal	Total
New Posts	–	–	–	1	–	2	1	–	4	–	–	–	–	–	–	–	–	4
Abolishment	–	–	–	–	–	–	–	–	–	–	–	–	(5)	–	–	–	(5)	(5)
2016-2017	**1**	**–**	**2**	**14**	**36**	**60**	**50**	**35**	**198**	**–**	**–**	**–**	**226**	**–**	**3**	**–**	**229**	**427**
20. Economic development in Europe																		
2014-2015	1	–	1	9	23	34	36	21	125	6	65	–	–	–	–	–	71	196
Abolishment	–	–	–	–	–	–	–	–	–	–	(6)	–	–	–	–	–	(6)	(6)
2016-2017	**1**	**–**	**1**	**9**	**23**	**34**	**36**	**21**	**125**	**6**	**59**	**–**	**–**	**–**	**–**	**–**	**65**	**190**
21. Economic and social development in Latin America and the Caribbean																		
2014-2015	1	–	2	13	30	62	60	49	217	–	4	–	264	–	3	–	271	488
Reclassification	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–
Abolishment	–	–	–	–	–	–	–	(1)	(1)	–	–	–	(3)	–	–	–	(3)	(4)
2016-2017	**1**	**–**	**2**	**13**	**31**	**61**	**60**	**48**	**216**	**–**	**4**	**–**	**261**	**–**	**3**	**–**	**268**	**484**
22. Economic and social development in Western Asia																		
2014-2015	1	–	2	8	25	36	29	18	119	–	–	–	137	1	3	–	141	260
New Posts	–	–	–	–	–	–	3	–	3	–	–	–	–	–	–	–	–	3
Abolishment	–	–	–	–	–	–	(1)	(1)	(2)	–	–	–	(7)	–	–	–	(7)	(9)
2016-2017	**1**	**–**	**2**	**8**	**25**	**36**	**31**	**17**	**120**	**–**	**–**	**–**	**130**	**1**	**3**	**–**	**134**	**254**
24. Human rights																		
2014-2015	1	2	3	10	43	96	133	23	311	4	84	–	4	–	1	–	93	404
New Posts	–	–	–	–	–	–	2	–	2	–	–	–	–	–	–	–	–	2
Abolishment	–	–	–	–	–	–	–	(1)	(1)	–	(2)	–	–	–	–	–	(2)	(3)
2016-2017	**1**	**2**	**3**	**10**	**43**	**96**	**135**	**22**	**312**	**4**	**82**	**–**	**4**	**–**	**1**	**–**	**91**	**403**
25. International protection, durable solutions and assistance to refugees																		
2014-2015	1	1	–	–	–	–	–	–	2	–	–	–	–	–	–	–	–	2
2016-2017	**1**	**1**	**–**	**–**	**–**	**–**	**–**	**–**	**2**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**2**

Section	Professional and higher categories									General Service and related categories								
	USG/DSG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	PL	OL	SS	LL	FS	NPO	TC	Subtotal	Total
26. Palestine refugees																		
2014-2015	1	1	8	10	27	60	31	2	140	–	10	–	–	–	–	–	10	150
New Posts	–	–	–	1	1	1	2	–	5	–	–	–	–	–	–	–	–	5
2016-2017	**1**	**1**	**8**	**11**	**28**	**61**	**33**	**2**	**145**	**–**	**10**	**–**	**–**	**–**	**–**	**–**	**10**	**155**
27. Humanitarian assistance																		
2014-2015	1	1	3	4	11	16	14	5	55	2	15	–	–	–	–	–	17	72
2016-2017	**1**	**1**	**3**	**4**	**11**	**16**	**14**	**5**	**55**	**2**	**15**	**–**	**–**	**–**	**–**	**–**	**17**	**72**
28. Public information																		
2014-2015	1	–	4	18	35	74	106	60	298	9	215	–	159	–	53	–	436	734
Abolishment	–	–	–	–	–	–	–	–	–	–	(3)	–	(10)	–	(3)	–	(16)	(16)
2016-2017	**1**	**–**	**4**	**18**	**35**	**74**	**106**	**60**	**298**	**9**	**212**	**–**	**149**	**–**	**50**	**–**	**420**	**718**
29A. Office of the Under-Secretary-General for Management																		
2014-2015	1	–	2	4	9	6	2	1	25	4	20	–	–	–	–	–	24	49
Abolishment	–	–	–	(1)	–	–	–	–	(1)	–	(1)	–	–	–	–	–	(1)	(2)
2016-2017	**1**	**–**	**2**	**3**	**9**	**6**	**2**	**1**	**24**	**4**	**19**	**–**	**–**	**–**	**–**	**–**	**23**	**47**
29B. Office of Programme Planning, Budget and Accounts																		
2014-2015	–	1	3	8	10	18	17	8	65	8	57	–	–	–	–	–	65	130
Redeployment	–	–	–	–	–	–	–	–	–	–	(1)	–	–	–	–	–	(1)	(1)
Abolishment	–	–	–	–	–	–	(1)	–	(1)	–	(8)	–	–	–	–	–	(8)	(9)
2016-2017	**–**	**1**	**3**	**8**	**10**	**18**	**16**	**8**	**64**	**8**	**48**	**–**	**–**	**–**	**–**	**–**	**56**	**120**
29C. Office of Human Resources Management																		
2014-2015	–	1	3	5	17	23	20	14	83	10	80	–	–	–	–	–	90	173
Redeployment	–	–	–	–	(2)	(1)	(1)	(1)	(5)	(1)	(6)	–	–	–	–	–	(7)	(12)
Abolishment	–	–	–	–	–	(1)	(1)	–	(2)	(1)	(8)	–	–	–	–	–	(9)	(11)
2016-2017	**–**	**1**	**3**	**5**	**15**	**21**	**18**	**13**	**76**	**8**	**66**	**–**	**–**	**–**	**–**	**–**	**74**	**150**

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	PL	OL	SS	LL	FS	NPO	TC	Subtotal	Total
29D. Office of Central Support Services																		
2014-2015	–	1	2	3	8	13	15	8	50	13	175	–	–	–	–	96	284	334
Redeployment	–	–	–	–	(1)	(2)	(3)	–	(6)	(5)	(18)	–	–	–	–	–	(23)	(29)
Abolishment	–	–	–	–	–	–	(1)	–	(1)	–	(15)	–	–	–	–	–	(15)	(16)
2016-2017	**–**	**1**	**2**	**3**	**7**	**11**	**11**	**8**	**43**	**8**	**142**	**–**	**–**	**–**	**–**	**96**	**246**	**289**
29E. Office of Information and Communications Technology																		
2014-2015	–	1	1	4	13	21	30	7	77	11	47	–	–	–	–	1	59	136
New Posts	–	–	–	–	–	–	–	2	2	–	–	–	–	–	–	–	–	2
Reclassification	–	–	1	1	–	(2)	–	–	–	–	–	–	–	–	–	–	–	–
Redeployment	–	–	–	–	3	3	4	1	11	6	25	–	–	–	–	–	31	42
Abolishment	–	–	–	–	(1)	–	–	–	(1)	–	(11)	–	–	–	–	–	(11)	(12)
2016-2017	**–**	**1**	**2**	**5**	**15**	**22**	**34**	**10**	**89**	**17**	**61**	**–**	**–**	**–**	**–**	**1**	**79**	**168**
29F. Administration, Geneva																		
2014-2015	–	–	1	4	10	16	19	21	71	18	240	–	–	–	–	–	258	329
Abolishment	–	–	–	–	–	–	–	–	–	–	(26)	–	–	–	–	–	(26)	(26)
2016-2017	**–**	**–**	**1**	**4**	**10**	**16**	**19**	**21**	**71**	**18**	**214**	**–**	**–**	**–**	**–**	**–**	**232**	**303**
29G. Administration, Vienna																		
2014-2015	–	–	1	1	4	6	7	3	22	6	62	–	–	–	–	–	68	90
Abolishment	–	–	–	–	–	(1)	–	–	(1)	–	(4)	–	–	–	–	–	(4)	(5)
2016-2017	**–**	**–**	**1**	**1**	**4**	**5**	**7**	**3**	**21**	**6**	**58**	**–**	**–**	**–**	**–**	**–**	**64**	**85**
29H. Administration, Nairobi																		
2014-2015	–	–	1	3	7	11	17	8	47	–	–	–	78	–	1	–	79	126
Reclassification	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–	–
Abolishment	–	–	–	–	–	(1)	–	(1)	(2)	–	–	–	(4)	–	–	–	(4)	(6)
2016-2017	**–**	**–**	**1**	**4**	**6**	**10**	**17**	**7**	**45**	**–**	**–**	**–**	**74**	**–**	**1**	**–**	**75**	**120**

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*PL*	*OL*	*SS*	*LL*	*FS*	*NPO*	*TC*	*Subtotal*	*Total*
30. Internal oversight																		
2014-2015	1	1	3	3	13	28	23	14	86	8	23	–	1	–	–	–	32	118
New Posts	–	–	–	–	–	2	–	–	2	–	–	–	–	–	–	–	–	2
Abolishment	–	–	–	–	–	(2)	(1)	–	(3)	–	(1)	–	–	–	–	–	(1)	(4)
2016-2017	**1**	**1**	**3**	**3**	**13**	**28**	**22**	**14**	**85**	**8**	**22**	**–**	**1**	**–**	**–**	**–**	**31**	**116**
34. Safety and security																		
2014-2015	1	1	1	4	7	19	17	7	57	8	170	308	515	–	–	–	1 001	1 058
Abolishment	–	–	–	–	–	–	–	–	–	–	(3)	(1)	–	–	–	–	(4)	(4)
2016-2017	**1**	**1**	**1**	**4**	**7**	**19**	**17**	**7**	**57**	**8**	**167**	**307**	**515**	**–**	**–**	**–**	**997**	**1 054**
Total																		
2014-2015	34	31	110	289	864	1 460	1 426	522	4 736	273	2 584	314	1 981	116	85	97	5 450	10 186
New posts	–	–	1	2	3	27	22	4	59	–	1	–	1	–	–	–	2	61
Reclassification	1	(1)	1	3	(1)	(2)	–	–	1	2	(2)	–	4	(5)	–	–	(1)	–
Redeployment	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Abolishment	–	–	–	(2)	(3)	(10)	(8)	(5)	(28)	(1)	(120)	(1)	(38)	(1)	(3)	–	(164)	(192)
2016-2017	**35**	**30**	**112**	**292**	**863**	**1 475**	**1 440**	**521**	**4 768**	**274**	**2 463**	**313**	**1 948**	**110**	**82**	**97**	**5 287**	**10 055**

Abbreviations: ASG, Assistant Secretary-General; DSG, Deputy Secretary-General; FS, Field Service; LL, Local level; NPO, National Professional Officer; OL, Other level; PL, Principal level; SS, Security Service; TC, Trades and Crafts; USG, Under-Secretary-General.

Table 6
Budget parameters

A. Rates of exchange and average annual rates of inflation for the bienniums 2014-2015 and 2016-2017, by main duty station

	Rates of exchange				*Average annual rates of inflation (percentage)*			
	Final appropriation		*Initial appropriation*		*Final appropriation*		*Initial appropriation*	
	2014[a]	*2015*[b]	*2016*[c]	*2017*[c]	*2014*	*2015*	*2016*	*2017*
Vienna (euro)	0.751	0.892	0.938	0.938	1.5	1.2	1.8	1.9
Santiago (Chilean peso)	565.250	646.833	724.700	724.700	4.4	4.1	4.4	3.2
Addis Ababa (Ethiopian birr)	19.527	20.596	21.004	21.004	7.4	7.2	8.5	8.3
United Nations Military Observer Group in India and Pakistan (rupee)	60.944	64.119	68.440	68.440	6.7	5.9	5.3	5.8
Beirut (Lebanese pound)	1 509.417	1 510.000	1 507.450	1 507.450	1.1	(1.5)	1.2	2.6
Gaza (shekel)	3.558	3.898	3.857	3.857	0.5	(0.1)	1.1	2.0
Nairobi (Kenyan shilling)	87.702	97.903	107.627	107.627	6.9	6.4	5.6	4.9
Mexico (Mexican peso)	13.220	15.803	16.768	16.768	4.0	2.7	4.0	3.7
The Hague (euro)	0.751	0.892	0.938	0.938	0.3	0.4	1.2	1.4
Bangkok (Thai baht)	32.513	34.133	36.082	36.082	1.9	(0.1)	1.7	3.0
Port of Spain (Trinidad and Tobago dollar)	6.345	6.347	6.408	6.408	5.7	7.5	5.4	5.4
New York (United States dollar)	1.000	1.000	1.000	1.000	1.6	0.3	1.6	2.3
Security field offices (United States dollar)	1.000	1.000	1.000	1.000	1.6	0.3	1.6	2.3
Geneva (Swiss franc)	0.912	0.956	1.014	1.014	–	(1.0)	(0.1)	0.5
United Nations information centres (United States dollar)	1.000	1.000	1.000	1.000	1.6	0.3	1.6	2.3

[a] Average of the actual 2014 United Nations operational rates of exchange.
[b] Average of the actual 2015 United Nations operational rates of exchange applied through September 2015 and the September 2015 rate used for October, November and December.
[c] Forward rates for 2016, except for Addis Ababa, Beirut and Port of Spain, where the United Nations operational rates of exchange for December 2015 were used.

B. Post adjustment multipliers applicable to staff in the Professional and higher categories for the bienniums 2014-2015 and 2016-2017

(Base 100 = multiplier 0)

	Final appropriation		*Initial appropriation*	
	2014	*2015[a]*	*2016*	*2017*
Vienna	64.4	41.3	34.4	36.1
Santiago	39.7	32.8	23.6	23.1
Addis Ababa	44.2	42.1	39.9	40.0
United Nations Military Observer Group in India and Pakistan	40.7	39.5	34.9	34.4
Beirut	55.2	53.6	52.3	52.3
Gaza/United Truce Supervision Organization/ United Nations Relief and Works Agency for Palestine Refugees in the Near East	61.2	54.7	53.3	53.4
Nairobi	42.1	36.4	28.6	28.4
Mexico	52.2	45.4	39.4	39.3
The Hague	56.1	34.6	28.0	28.6
Bangkok	45.6	41.6	35.6	35.5
Port of Spain	49.5	47.4	45.1	45.0
New York	68.4	66.7	64.9	65.5
Security field offices	48.7	47.7	48.5	51.9
Geneva	103.0	91.4	80.0	80.0
United Nations information centres	55.1	54.0	54.8	58.4

[a] Average of actual post adjustment multipliers to October 2015 and projected multipliers for November and December.

C. General Service salaries: cost-of-living adjustments for the bienniums 2014-2015 and 2016-2017

(Percentage increase compared with previous year)

	Effective rates of increase in local currency terms			
	Final appropriation		*Initial appropriation*	
	2014	*2015*	*2016*	*2017*
Vienna	2.1	1.5	1.8	1.9
Santiago	6.4	3.8	4.4	3.2
Addis Ababa	–	1.1	8.5	8.3
United Nations Military Observer Group in India and Pakistan	–	–	5.3	5.8
Beirut	–	–	1.2	2.6
Gaza/United Truce Supervision Organization/ United Nations Relief and Works Agency for Palestine Refugees in the Near East	1.7	1.6	1.1	2.0
Nairobi	1.1	4.8	5.6	4.9
Mexico	2.1	0.5	4.0	3.7
The Hague	0.5	–	1.2	1.4
Bangkok	–	–	1.7	3.0
Port of Spain	2.3	3.2	5.4	5.4
New York	1.2	0.2	–	–
Security field offices	1.2	0.2	–	–
Geneva	–	–	(0.1)	0.5
United Nations information centres	1.2	0.2	–	–

D. Common staff costs as a percentage of net salaries for the bienniums 2014-2015 and 2016-2017

	Final appropriation 2014-2015	*Initial appropriation 2016-2017*
Vienna	37.3	37.3
Santiago	40.5	40.5
Addis Ababa	54.8	54.8
United Nations Military Observer Group in India and Pakistan	58.3	58.3
Beirut	46.0	46.0
United Nations Truce Supervision Organization	57.9	57.9
Gaza	54.2	54.2
United Nations Relief and Works Agency for Palestine Refugees in the Near East	58.4	58.4
Nairobi	52.2	52.2
United Nations Environment Programme	46.5	46.5
United Nations Human Settlements Programme, Nairobi	49.9	49.9
Mexico	34.5	34.5
The Hague	37.5	37.5
Bangkok	41.0	41.0
Port of Spain	38.6	38.6
New York	43.1	43.1
Security field offices	80.3	80.3
Geneva	34.1	34.1
United Nations information centres	35.8	35.8

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